
Meeting Agenda

October 20, 2011, 2:00 p.m., District Office, PDC 104

- I. Welcome & Introductions
- II. Approve September 15, 2011 Meeting Minutes
- III. October 20, 2011 Board Items (None)
- IV. Review District Budget Revenue & Expenditure Summary
- V. FTES & Headcount (Sutorus and Kuck)
- VI. Plan for 2011-12 (Ng)
- VII. Budget Vacancies (Harrison)
- VIII. Plan for 2011-12 (Ng)
- VIII. Adjournment

Next meeting scheduled for November 17, 2011.