## **Budget Committee**

## **Meeting Agenda**

December 8, 2011, 2:00 p.m., District Office, PDC 104

- I. Welcome & Introductions
- II. Approve November 17, 2011 Meeting Minutes
- III. Review District Budget Revenue & Expenditure Summary
- IV. 2012 Budget Calendar (pending approval of Board dates)
- V. State Budget Update
- VI. Subcommittee Reports
  - Policies & Procedures (Charlie)
  - Promote Budget Awareness (Cheryl)
  - Budget Wiki (Cory Brady)
  - Training (Charlie)
- VII. Adjournment

Next meeting scheduled for January 19, 2012.