
Meeting Minutes

April 12, 2012, 2:00 p.m., PDC 104

Members Present

Charlie Ng, Cory Schwartz, Everett Garnick (for Glen Kuck), Karen Peterson, Kathy Crow, Kellie Barnett, Ken Couch (for Yendis Battle), Matthew Isaac, Mike Strong, Steve Sutorus, Susan Ryckevic (for Penny Ongoco),

Welcome

Charlie opened the meeting. No introductions were necessary.

Approval of March 15, 2012, Meeting Minutes

The minutes were approved by consensus.

Budget Revenue & Expenditure Summary

Charlie reviewed this report with the committee.

State Budget Update

The state legislature will not be taking any action until they view the Governor's May revise.

2012-13 District Budget Challenges

The district is currently in negotiations with the CSEA and the CTA. The projected net increase in benefit cost to the district in the next fiscal year is estimated to be a little over \$600,000.

Parking revenues for the 2011-12 year have dropped dramatically (an estimated \$160,000). This is most likely due to lower enrollment, the free bus pass program, and the free swap meet parking lot at SBVC.

Development budgets are due on April 20.

Subcommittee Reports

- Policies & Procedures (Charlie)
- Promote Budget Awareness (Cheryl)
- Budget Wiki (Corey)
- Training (Charlie)

No updates available.

Adjournment

The next meeting will be May 17, 2012 at 2:00 p.m. in PDC 104.