Budget Committee

Meeting Agenda

October 25, 2012, 1-2:30 p.m., District Office, PDC 104

- I. Welcome & Introductions
- II. Approve September 6, 2012 Meeting Minutes
- III. State Budget Update
- IV. Review District Budget Revenue & Expenditure Summary
- V. Subcommittees
 - Presentation of Budget Wiki (Glen)
 - Policies & Procedures (Charlie)
 - Promote Budget Awareness (Mike)
 - Training (Charlie)
- VI. District Office Expenditures
 - District Office Budgets (Charlie to bring district sites budget.)
 - District Office Services
- VII. Adjournment Next meeting scheduled for November 15, 2012.