

## **Budget Committee**

## **Meeting Agenda**

December 13, 2012, 2:00 p.m., District Office, PDC 104

- I. Welcome & Introductions
- II. Approve November 15, 2012 Meeting Minutes
- III. State Budget Update
  - ACCCA Legislative Update California on the Rebound?
- IV. Impact of Proposition 30 on SBCCD Budget
- V. Review District Budget Revenue & Expenditure Summary
- V. Review Budget Calendar (To Be Submitted to Board in January 2013)
- VI. Subcommittees
  - Policies & Procedures (Charlie)
  - Promote Budget Awareness (Mike)
  - Training (Charlie)
- VII. Adjournment Next meeting scheduled for January 17, 2013.