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## Meeting Agenda

April 11, 2013, 2:00 p.m., District Office, ATTC 120

- I. Welcome & Introductions
- II. Approve March 14, 2013 Meeting Minutes
- III. State Budget Update
- IV. Development Budget Memo, Addendum & Attachments
- V. Resource Allocation Model Assumptions
  - SSC Dartboard
- VI. CHC Growth Proposal (Cheryl)
- VII. Review District Budget Revenue & Expenditure Summary
- VIII. Subcommittees
  - Policies & Procedures (Charlie)
  - Promote Budget Awareness (Mike)
  - Training (Charlie)
- IX. Adjournment
  - Next meeting scheduled for May 9, 2013.