

Budget Committee

Meeting Agenda

November 14, 2013, 2-3:30 p.m., District Office, PDC 104

- I. Welcome & Introductions
- II. Approve October 10, 2013 Meeting Minutes
- III. State Budget Update (Torres)
- IV. Long Range Financial Planning Update
- V. The College Brain Trust Study Update
- VI. Review District Budget Revenue & Expenditure Summary (Torres)
- VII. 2012-13 Committee Self-Evaluation

	Almost Always	Often	Sometimes	No Opinion
<u>Transparent</u> : Open, easy to understand, clearly defined, characterized by effective and meaningful communication with the District community	<mark>3</mark>	<mark>6</mark>	1	
	Very Good	Good	Fair	Fair
Quality of information flow from the constituency groups to the committee	<mark>3</mark>	<mark>3</mark>	3	1
Training or mentoring for you as a committee member	<mark>3</mark>	<mark>2</mark>	<mark>4</mark>	<mark>1</mark>
Adherence to expectations or norms for committee members and convener(s)	<mark>4</mark>	<mark>2</mark>	<mark>3</mark>	<mark>1</mark>

VIII. Adjournment - Next meeting scheduled for December 14, 2013.