

Meeting Agenda

December 12, 2013, 2-3:30 p.m., District Office, PDC 104

- I. Welcome & Introductions
- II. Approve November 14, 2013 Meeting Minutes
- III. State Budget Update (Torres)
- IV. Review District Budget Revenue & Expenditure Summary (Torres)
- V.
 - ♦ Budget Committee Training (Torres)
 - ♦ Multi-Year Financial Forecasting
 - ♦ Multi-Year Capital Outlay (Fund 41) Planning
- VI. Adjournment – Next meeting scheduled for January 16, 2014