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## Special Meeting Agenda

February 20, 2014, 2-4 p.m., District Office, PDC 104

- I. Welcome & Introductions
- II. Approve January 16, 2014 Meeting Minutes
- III. Board-Added Directive for 2015 Budget: *Continue toward the sustainability of KVCR.*
- IV. Reconciliation from State (P3) & State Budget Update (Torres)
- V. College Brain Trust Report
- VI. Budget Development

February 20, 2014

Director of Fiscal Services  
Vice Chancellor, Fiscal Services  
District Budget Committee

Recommendations for projected funds and tentative distribution to campuses are developed by District Budget Committee for Chancellor's Cabinet.

- VII. Budget Committee Meeting Schedule
- VIII. Adjournment – Next meeting scheduled for March 13, 2014 (@ SBVC, ADSS 207)

Attachment: Review District Budget Revenue & Expenditure Summary (Torres)