

## **Budget Committee**

## **Meeting Agenda**

March 13, 2014, 2-3:30 p.m., SBVC ADSS 207

- I. Welcome & Introductions
- II. Approve March 6, 2014 Special Meeting Minutes
- III. Approve Recommended Modifications to Cabinet's Response to the College Brain Trust January 2014 Resource Allocation & Utilization Report Memo
- IV. Budget Update (Jose Torres)
  - a. FY2012-13 Recalculation Apportionment
  - b. FY2013-14 First Principal Apportionment (P-1)

V.	March 13, 2014		Recommendations for projected funds and tentative distribution to campuses are developed by District Budget Committee for Chancellor's Cabinet.
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- VI New Business
  - a. Salaries (Walt Chatfield)
- VII. Adjournment Next meeting scheduled for April 10, 2014 (@ CHC LRC 226)