
Meeting Agenda

May 8, 2014, 2-3:15 p.m., PDC 104

- I. Welcome & Introductions
- II. Approve April 24, 2014 Special Meeting Minutes
- III. Budget Committee Recommendation Letters Submitted to Chancellor
 - ♦ Recommendations for RAM Guidelines
 - ♦ Recommendations for RAM Assumptions
- IV. Budget Update (Jose)
 - ♦ FTES Funded Growth
 - ♦ FTES Target Growth
- V. Next Steps in Budget Development (Tim)
- VI. Committee Self Evaluation
- VII. Adjournment & Next Meeting

The next meeting of the Budget Committee has been scheduled for September 11, 2014 from 2-4 p.m.