

DISTRICT RECOMMENDATION 3:

In order to meet standards, the team recommends that the District follow their Resource Allocation Model focusing on transparency and inclusiveness, supported by a comprehensive district-wide Enrollment Management Plan and a Human Resources/Staffing Plan integrated with other district-wide programs and financial plans, broadly communicated to the colleges.

PROGRESS:

From Accreditation Team: The District has clearly defined guidelines and processes that it follows for financial planning and budget development, involving all constituencies. The processes are defined in Administrative Procedure.

From Accreditation Team: Both colleges have active budget committees, and other shared governance structures that participate in the local budget processes.

For the 4th consecutive year, the District has received the GFOA's Distinguished Budget Presentation Award for its 2014-2015 budget. This award is the highest form of recognition in governmental budgeting. Its attainment represents a significant achievement by the District. It reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting.

NEXT STEPS:

1. Work with District Budget Committee (DBC) to develop and recommend a Resource Allocation Model (RAM) policy. This is planned to be completed during spring 2015.
2. The RAM policy will be presented to Chancellor's Cabinet
3. I would like to request that we have a subgroup from DBC to present at College's Budget Committee's the new RAM policy when it is finalized.