BP/AP COMMENT FORM

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NOTE & **SEE EXAMPLE BELOW**: When submitting comment form, please make sure each policy or procedure is listed on separate lines, the representative group must be listed, and the comments should reference the line number of the policy/procedure with specific verbiage to be changed, added, or deleted. The response box should be left blank.

BP or AP#	Representative group	COMMENT (please reference line numbers for all comments)	RESPONSE
Reference the AP or BP number as shown below. BP 4025	Reference the group making the change as shown below. SBVC Classified Senate	Reference the line number with specific verbiage changes as shown below. If recommending new language for consideration, please include the new language. Line 31It is also desirable that general education programs involve students actively in examining values inherent in proposed solutions to major society societal problems. Line 35 - The procedures established by the chancellor shall be evaluated by the Academic Senate as to their adherence to the guidelines of Title V.	DO NOT USE THIS BOX. This box is used to track final changes that are agreed upon and made.
BP 6200	CHC Budget Committee	Line 28 – The annual budget shall support the District's master and educational plans. strategic and enrollment management plans.	
BP 6200	CHC Budget Committee	Line 45 - Budget projections address both long-term and short-term goals, and commitments, and strategic directions.	
AP 6200	CHC Budget Committee	Line 42 – in the budget development process and incorporate planning steps for the allocation of future apportionments. (The purpose of this is to capture the planning work that must occur to plan and manage budgets appropriately in the next fiscal year).	
AP 6200	CHC Budget Committee	Line 52 - Reaffirmation or change in mission Board budget directives;	
AP 6200	CHC Budget Committee	Line 61 - Preliminary establishment of base budget budget allocations for the District and each site.	

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BP or AP#	Representative group	COMMENT (please reference line numbers for all comments)	RESPONSE
AP 6200	CHC Budget Committee	Line 67site "base budget" budget allocation for the District and each site. (Perhaps some additional language should be added here to include scenarios based upon "what ifs" from the state, with a target for each scenario with direction the colleges can build into their development budgets; thus, more fully linking the budgeting and planning processes).	
AP 6200	CHC Budget Committee	Line 76 – Each college will work with Fiscal Services in analyzing class offerings short-term and long-term enrollment management directions as they apply	
AP 6200	CHC Budget Committee	Line 95 – Enter/verify the data into the computer, analyze the data, and provide each site a copy of the budget for review.	
AP 6200	CHC Budget Committee	Line 136 – Add a new section titled "Budget Planning" to incorporate appropriate planning for growth or reductions. Add timelines and forecasting guidelines.	