

## Special Meeting Agenda

May 7, 2015, 2-3:30 p.m., Board Room

- I. Welcome & Introductions
- II. Approve April 16, 2015 Meeting Minutes
- III. Preliminary Assessment to Colleges from District Expenditures for FY 2015-16
- IV. Review Preliminary Budget for FY 2015-16
- V. Enrollment Management Committee
- VI. Communicating the New RAM Guidelines
- VII. 2015-16 Budget Development Tasks

May
<ul style="list-style-type: none"> <li>• <del>April 16</del> May 7: District Budget Committee reviews Preliminary Budget and develops recommended adjustments, if any, for Chancellor's Cabinet.</li> <li>• <del>April 29</del> May 20: Chancellor's Cabinet is updated on status of Preliminary Budget. Reviews recommended adjustments as necessary.</li> <li>• May 21: Tentative Budget is presented to the District Budget Committee.</li> <li>• May 28: Board is updated on status of budget process and receives Preliminary Budget (no formal action required).</li> </ul>
June
<ul style="list-style-type: none"> <li>• June 11: Tentative Budget is presented to the Board of Trustees for adoption.</li> </ul>
July
<ul style="list-style-type: none"> <li>• July 16: Draft of Final Budget discussed at District Budget Committee meeting. Final recommendations, if any, are made from District Budget Committee to Chancellor's Cabinet.</li> </ul>

- I. Adjournment & Next Meeting

The next meeting of the Budget Committee has been scheduled for May 21, 2015 at 2:00 p.m. in PDC 104.