## California Community Colleges Chancellor's Office 2015-16 Apportionment Growth Rates (Estimate at P1)

District	2.5%	2.75%	3%
	Growth	Growth	Growth
Mt. San Jacinto	7.60%	8.81%	10.04%
Chaffey	5.88%	6.66%	7.44%
San Bernardino	5.34%	6.04%	6.74%
Desert	4.94%	5.76%	6.61%
Sequoias	4.58%	5.15%	5.72%
Los Angeles	4.36%	4.96%	5.58%
North Orange County	4.57%	5.00%	5.40%
Yuba	4.03%	4.52%	5.01%
Kern	3.31%	3.81%	4.32%
Barstow	3.54%	3.86%	4.16%
Palo Verde	3.44%	3.75%	4.04%
Riverside	3.31%	3.63%	3.95%
San Joaquin Delta	2.97%	3.41%	3.85%
State Center	3.12%	3.47%	3.81%
Victor Valley	2.94%	3.34%	3.76%
Hartnell	3.04%	3.37%	3.69%
Mt. San Antonio	3.03%	3.30%	3.55%
Citrus	2.96%	3.22%	3.47%
West Hills	2.93%	3.18%	3.43%
Imperial	2.90%	3.16%	3.40%
Cerritos	2.68%	2.90%	3.13%
Antelope Valley	2.59%	2.86%	3.12%
San Diego	2.67%	2.90%	3.12%
Solano	2.24%	2.61%	3.02%
Compton	2.29%	2.64%	3.00%
Sierra	2.55%	2.76%	2.97%
Grossmont-Cuyamaca	2.49%	2.70%	2.90%
Contra Costa	2.47%	2.67%	2.87%
Santa Clarita	2.39%	2.59%	2.78%
Yosemite	2.07%	2.33%	2.61%
Pasadena Area	2.16%	2.34%	2.51%
Coast	2.15%	2.33%	2.50%
Santa Monica	2.12%	2.29%	2.45%
Cabrillo	2.06%	2.23%	2.39%
Sonoma	2.05%	2.21%	2.37%
Santa Barbara	1.93%	2.08%	2.23%
Gavilan	1.90%	2.05%	2.19%
Los Rios	1.90%	2.05%	2.19%
Ventura	1.87%	2.02%	2.16%
Peralta	1.85%	1.99%	2.13%
Merced	1.78%	1.92%	2.05%
Allan Hancock	1.71%	1.84%	1.97%
South Orange	1.69%	1.81%	1.94%

## California Community Colleges Chancellor's Office 2015-16 Apportionment Growth Rates (Estimate at P1)

District	2.5% Growth	2.75% Growth	3% Growth
El Camino	1.68%	1.80%	1.93%
Chabot-Las Positas	1.57%	1.69%	1.81%
Southwestern	1.54%	1.65%	1.76%
Miracosta	1.52%	1.62%	1.73%
Palomar	1.51%	1.62%	1.73%
Ohlone	1.40%	1.50%	1.59%
Long Beach	1.39%	1.48%	1.57%
Rancho Santiago	1.39%	1.48%	1.57%
Napa Valley	1.31%	1.39%	1.48%
Rio Hondo	1.15%	1.22%	1.29%
Butte	1.13%	1.20%	1.27%
Glendale	1.12%	1.19%	1.26%
Copper Mt.	1.00%	1.00%	1.00%
Feather River	1.00%	1.00%	1.00%
Foothill-Deanza	1.00%	1.00%	1.00%
Lake Tahoe	1.00%	1.00%	1.00%
Lassen	1.00%	1.00%	1.00%
Marin	1.00%	1.00%	1.00%
Mendocino-Lake	1.00%	1.00%	1.00%
Monterey Peninsula	1.00%	1.00%	1.00%
Redwoods	1.00%	1.00%	1.00%
San Francisco	1.00%	1.00%	1.00%
San Jose-Evergreen	1.00%	1.00%	1.00%
San Luis Obispo	1.00%	1.00%	1.00%
San Mateo	1.00%	1.00%	1.00%
Shasta-Tehama-Trinity	1.00%	1.00%	1.00%
Siskiyou	1.00%	1.00%	1.00%
West Kern	1.00%	1.00%	1.00%
West Valley-Mission	1.00%	1.00%	1.00%
Total	2.50%	2.75%	3.00%

	A	в с	D	E F	F G	Н	I	J	K	L	M N	0	Р	Q	R S	Т	U	V	W	Х	Υ	Z
1	District	2013-14 Workload Increase	2014-15 Workload Increase	2015-16 Restoration Availability	Adults w/o College Attainment	Unemployed Adults	Households Below the Poverty Line	Need for Access	Current Access	Difference	Only Positive Need	49.9% on Access	50.1% Unmet Need	Targeted Growth	Targeted Growth Rate	Weighted Growth Rate	Minimum 1%	Unconstraine d Additional	Constrained Additional	Constrained Targeted Growth	Constrained Targeted Growth Rate	2015-16 Restoration Availability
2	Allan Hancock	952,922	1,402,457	-	0.66%	0.53%	0.53%	0.60%	0.84%	-0.24%	0.00%	649,147	-	649,147	1.50%	913,418	433,632	479,786	420,438	854,070	1.97%	0.00%
3	Antelope Valley	2,399,868	1,836,283	-	1.24%	1.16%	1.03%	1.17%	1.01%	0.16%	0.16%	784,046	678,318	1,462,364	2.79%	1,790,220	523,745	1,266,474	1,109,814	1,633,559	3.12%	0.00%
	Barstow	968,892	729,516	-	0.17%	0.13%	0.23%	0.17%	0.21%	-0.04%	0.00%	164,555	-	164,555	1.50%	506,879	109,923	396,956	347,854	457,777	4.16%	0.00%
	Butte	1,067,899	-	-	0.71%	0.78%	1.08%	0.82%	0.93%	-0.10%	0.00%	718,891	-	718,891	1.50%	626,420	480,221	146,199	128,115	608,336	1.27%	0.00%
	Cabrillo	-	3,685,925	-	0.66%	0.53%	0.71%	0.64%	0.97%	-0.33%	0.00%	751,872	-	751,872	1.50%	1,297,417	502,252	795,165	696,805	1,199,057	2.39%	0.00%
_	Cerritos	3,709,234	4,789,221	-	1.27%	1.07%	0.85%	1.11%	1.53%	-0.42%	0.00%	1,187,865	-	1,187,865	1.50%	2,718,546	793,497	1,925,049	1,686,925	2,480,422	3.13%	0.00%
	Chabot-Las Positas	1,497,099	1,894,578	-	1.67%	1.67%	1.13%	1.54%	1.51%	0.03%	0.03%	1,167,786	134,128	1,301,914	1.67%	1,498,876	780,084	718,792	629,879	1,409,963	1.81%	0.00%
	Chaffey	9,449,649	2,607,277	-	2.38%	2.86%	1.40%	2.25%	1.29%	0.96%	0.96%	1,002,628	4,148,512	5,151,140	7.69%	5,589,801	669,758	4,920,043	4,311,445	4,981,203	7.44%	0.00%
_	Citrus	3,131,605	3,331,801	-	0.56%	0.48%	0.46% 1.38%	0.51%	1.02%	-0.50%	0.00%	788,815	-	788,815	1.50%	2,010,259	526,930	1,483,329	1,299,844	1,826,774	3.47% 2.50%	0.00%
_	Coast Compton	11,678,714 268,578	158,872	-	1.65% 0.87%	1.61% 0.83%	0.68%	1.57% 0.81%	2.91% 0.52%	-1.34% 0.29%	0.00% 0.29%	2,259,743 405,839	1,239,279	2,259,743 1,645,118	1.50% 6.07%	4,089,268 889,703	1,509,514 271,101	2,579,754 618,602	2,260,644 542,082	3,770,158 813,184	3.00%	0.00%
	Contra Costa	12,556,655	-	-	2.52%	2.71%	2.09%	2.46%	2.54%	-0.08%	0.29%	1.965.968	1,239,219	1,965,968	1.50%	4,122,148	1.313.272	2.808.876	2,461,424	3.774.696	2.87%	0.00%
_	Copper Mt.	12,330,033	<del></del>	470.721	0.19%	0.18%	0.32%	0.22%	0.13%	0.00%	0.00%	100.194	387.891	488.084	7.29%	4,122,140	66,930	2,000,070	2,401,424	66.930	1.00%	7.03%
	Desert	1.850.375	-	- 170,721	1.37%	1.37%	1.60%	1.43%	0.63%	0.79%	0.79%	490,233	3,435,138	3,925,371	11.99%	2,425,279	327,477	2.097.802	1.838.309	2,165,786	6.61%	0.00%
	El Camino	1,448,884	3.207.964	-	1.48%	1.29%	1.54%	1.45%	1.72%	-0.27%	0.00%	1.329.769	-	1,329,769	1.50%	1,829,097	888,289	940,807	824,431	1,712,721	1.93%	0.00%
17	Feather River	416,007	266,716	161,859	0.06%	0.05%	0.10%	0.07%	0.14%	-0.07%	0.00%	109,090	-	109,090	1.50%	63,367	72,873	-	-	72,873	1.00%	2.22%
18	Foothill-Deanza	-	-	9,497,353	0.51%	0.70%	0.73%	0.61%	2.41%	-1.80%	0.00%	1,869,181	-	1,869,181	1.50%	-	1,248,618	-	-	1,248,618	1.00%	7.61%
19	Gavilan	743,389	790,541	-	0.47%	0.45%	0.30%	0.43%	0.46%	-0.03%	0.00%	355,520	-	355,520	1.50%	561,242	237,488	323,754	283,706	521,195	2.19%	0.00%
20	Glendale	1,404,728	-	-	0.54%	0.53%	0.74%	0.59%	1.25%	-0.66%	0.00%	966,864	-	966,864	1.50%	834,614	645,868	188,746	165,399	811,267	1.26%	0.00%
	Grossmont-Cuyamaca	4,742,460	3,410,949	-	1.40%	1.30%	1.29%	1.35%	1.63%	-0.28%	0.00%	1,260,846	-	1,260,846	1.50%	2,668,776	842,249	1,826,527	1,600,589	2,442,838	2.90%	0.00%
	Hartnell	1,339,202	1,938,294	-	0.87%	0.69%	0.59%	0.75%	0.63%	0.12%	0.12%	489,665	531,978	1,021,642	3.12%	1,330,195	327,097	1,003,098	879,017	1,206,114	3.69%	0.00%
	Imperial	2,662,099	1,140,637	-	0.55%	0.73%	0.61%	0.61%	0.61%	0.00%	0.00%	475,736	-	475,736	1.50%	1,188,552	317,793	870,759	763,048	1,080,841	3.40%	0.00%
	Kern	2,879,662	1,083,367	- (07.474	2.87%	2.95%	2.98%	2.92%	1.72%	1.20%	1.20%	1,329,602	5,197,018	6,526,620	7.35%	4,254,067	888,178	3,365,890	2,949,537	3,837,714	4.32%	0.00%
_	Lake Tahoe	921,911	449,290	607,474	0.10%	0.07%	0.13%	0.10%	0.16%	-0.06%	0.00%	123,262	-	123,262	1.50%	-	82,339	-	-	82,339	1.00%	7.38%
	Lassen Long Beach	1.751.999	1,372,751 1.641,460	676,607	0.12%	0.05% 1.49%	0.10% 1.68%	0.10% 1.47%	0.15% 1.81%	-0.06% -0.34%	0.00%	118,947 1,400,737	-	118,947 1,400,737	1.50% 1.50%	1.548.733	79,457 935,696	613.037	537,206	79,457 1,472,902	1.00% 1.57%	8.52% 0.00%
	Los Angeles	19.309.526	29.531.429	-	14.84%	14.47%	18.35%	15.63%	9.20%	6.43%	6.43%	7,133,315	27.766.087	34.899.401	7.32%	29,659,939	4.765.073	24.894.866	21.815.426	26.580.499	5.58%	0.00%
	Los Rios	6,110,791	9,456,682	-	4.15%	4.73%	4.77%	4.45%	4.66%	-0.21%	0.43%	3,613,734	27,700,007	3,613,734	1.50%	5,698,736	2,413,984	3,284,751	2,878,435	5,292,419	2.19%	0.00%
	Marin	0,110,771	7,430,002	4,633,749	0.47%	0.44%	0.56%	0.49%	0.39%	0.09%	0.09%	304.300	406.580	710.880	3.50%	5,070,730	203,273	3,204,731	2,070,433	203,273	1.00%	22.80%
	Mendocino-Lake	-	1,476,403	1,956,233	0.30%	0.30%	0.43%	0.33%	0.24%	0.10%	0.10%	182,714	423,913	606,627	4.97%	-	122,053	-	-	122,053	1.00%	16.03%
	Merced	757,469	1,756,294	-	0.81%	0.95%	0.84%	0.85%	0.85%	0.00%	0.00%	657,112	19,094	676,206	1.54%	966,544	438,953	527,591	462,329	901,282	2.05%	0.00%
33	Miracosta	1,382,182	709,632	-	0.73%	0.82%	0.79%	0.77%	0.93%	-0.16%	0.00%	719,920	-	719,920	1.50%	882,913	480,908	402,005	352,278	833,186	1.73%	0.00%
34	Monterey Peninsula	-	-	2,570,039	0.29%	0.22%	0.35%	0.28%	0.57%	-0.28%	0.00%	439,600	-	439,600	1.50%	-	293,654	-	-	293,654	1.00%	8.75%
	Mt. San Antonio	6,566,031	10,113,868	-	2.22%	1.93%	1.34%	1.93%	2.54%	-0.62%	0.00%	1,971,771	-	1,971,771	1.50%	5,155,861	1,317,149	3,838,712	3,363,872	4,681,020	3.55%	0.00%
	Mt. San Jacinto	3,305,913	3,987,203	-	2.44%	2.74%	2.20%	2.45%	0.93%	1.52%	1.52%	723,701	6,574,902	7,298,603	15.10%	5,472,580	483,434	4,989,146	4,372,000	4,855,434	10.04%	0.00%
	Napa Valley	-	806,060	-	0.37%	0.26%	0.31%	0.33%	0.49%	-0.16%	0.00%	378,789	-	378,789	1.50%	390,909	253,032	137,878	120,822	373,854	1.48%	0.00%
	North Orange County	15,161,622	16,850,891	-	2.49%	2.36%	1.73%	2.27%	2.93%	-0.66%	0.00%	2,270,592		2,270,592	1.50%	9,138,424	1,516,761	7,621,663	6,678,880	8,195,641	5.40%	0.00%
	Ohlone Dala Vanda	568,473	822,079	114.017	0.55%	0.52%	0.31%	0.48%	0.72%	-0.24%	0.00%	559,769	-	559,769	1.50%	627,522	373,927	253,595	222,226	596,153	1.59%	0.00%
	Palo Verde Palomar	1.261.591	1,661,405 2.450.554	114,217	0.12% 1.86%	0.09% 1.67%	0.15% 1.50%	0.12% 1.72%	0.16% 1.71%	-0.04% 0.02%	0.00%	121,071 1.321.801	68.307	121,071 1,390,108	1.50% 1.57%	361,670 1.623.090	80,876 882,967	280,794 740.124	246,060 648,572	326,936 1,531,539	4.04% 1.73%	1.41% 0.00%
	Pasadena Area	930,839	7,159,822	1 - 1	0.88%	0.85%	1.50%	0.91%	1.71%	-1.07%	0.02%	1,532,378	00,307	1,532,378	1.57%	2,788,854	1,023,632	1,765,222	1,546,868	2,570,500	2.51%	0.00%
	Peralta	2,186,788	3.339.665	1	1.36%	1.60%	2.55%	1.72%	1.73%	-0.01%	0.00%	1,332,376		1,342,775	1.50%	2,766,654	896,978	1,156,023	1,013,026	1.910.003	2.13%	0.00%
	Rancho Santiago	2,438,824	2.140.388	-	1.71%	1.56%	0.96%	1.49%	2.44%	-0.95%	0.00%	1,890,677	-	1.890.677	1.50%	2,033,001	1,262,977	827,164	724.846	1,987,823	1.57%	0.00%
_	Redwoods	-,,	906,732	3,962,878	0.56%	0.45%	0.98%	0.64%	0.35%	0.28%	0.28%	275,126	1,221,888	1,497,013	8.15%	-,,	183,785	-		183,785	1.00%	21.56%
	Rio Hondo	1,349,080	-	-	1.31%	0.98%	0.81%	1.10%	1.11%	-0.01%	0.00%	861,000	-	861,000	1.50%	767,770	575,150	192,620	168,793	743,944	1.29%	0.00%
47	Riverside	5,727,943	10,418,490	-	2.74%	3.28%	1.85%	2.65%	2.42%	0.23%	0.23%	1,877,703	996,748	2,874,451	2.29%	5,473,834	1,254,311	4,219,523	3,697,577	4,951,888	3.95%	0.00%
48	San Bernardino	5,315,204	5,381,103	<u> </u>	2.04%	2.34%	2.05%	2.12%	1.28%	0.84%	0.84%	989,937	3,644,453	4,634,390	7.01%	4,991,272	661,281	4,329,991	3,794,381	4,455,661	6.74%	0.00%
	San Diego	10,659,427	8,866,262	-	2.35%	2.49%	3.40%	2.65%	3.52%	-0.88%	0.00%	2,731,400	-	2,731,400	1.50%	6,247,122	1,824,582	4,422,540	3,875,481	5,700,064	3.12%	0.00%
	San Francisco	-	-	6,203,562	1.81%	1.90%	2.80%	2.08%	1.93%	0.15%	0.15%	1,498,790	642,376	2,141,166	2.14%	-	1,001,196	-	-	1,001,196	1.00%	6.20%
	San Joaquin Delta	1,030,509	1,868,641	-	2.24%	2.53%	2.07%	2.27%	1.41%	0.85%	0.85%	1,096,553	3,690,924	4,787,477	6.54%	3,118,526	732,500	2,386,025	2,090,879	2,823,380	3.85%	0.00%
	San Jose-Evergreen	-	-	3,985,354	2.15%	2.11%	1.48%	1.97%	1.11%	0.86%	0.86%	859,102	3,732,271	4,591,373	8.00%	-	573,883	-	-	573,883	1.00%	6.94%
	San Luis Obispo	1,949,188		1,244,145	0.71%	0.52%	0.87%	0.70%	0.63%	0.07%	0.07%	491,208	288,235	779,443	2.38%	-	328,128	-	-	328,128	1.00%	3.79%
	San Mateo	+ -	4 272 224	6,784,046	1.63%	1.55%	1.24%	1.52%	1.58%	-0.06%	0.00%	1,222,988	-	1,222,988	1.50%	1 507 507	816,959	- 007 000	- 010 577	816,959	1.00%	8.30%
	Santa Barbara	2.867.281	4,373,326 3,504,852	-	0.40%	0.42% 0.65%	0.55%	0.44%	1.27%	-0.83% -0.79%	0.00%	988,388 1.045.070	-	988,388	1.50%	1,587,526	660,246	927,280 1.417.459	812,577 1,242,122	1,472,823	2.23%	0.00%
	Santa Clarita Santa Monica	3,262,077	3,504,852 4,625,395		0.63% 0.17%	0.65%	0.34% 0.45%	0.56%	1.35% 1.99%	-0.79%	0.00%	1,045,070	-	1,045,070 1,545,046	1.50%	2,115,568 2,744,391	698,110 1,032,095	1,417,459	1,242,122	2,532,584	2.78%	0.00%
	Sequoias Sequoias	4,265,007	1,507,394	1	1.19%	1.24%	1.14%	1.19%	0.79%	0.40%	0.40%	613,125	1,734,044	2,347,169	5.73%	2,616,685	409,569	2,207,115	1,934,100	2,343,669	5.72%	0.00%
50	ocquoido	7,200,007	1,007,074	1	1.1770	1.24/0	1.1470	1.17/0	0.1770	0.4070	0.7070	013,123	1,137,044	4,071,107	3.1370	2,010,003	TU 7,307	2,201,113	1,757,100	2,373,007	3.12/0	0.0070

	A	в с	D	E F	G	Н	I	J	K	L	M N	0	Р	Q	R S	Т	U	V	W	Х	Υ	Z
1	District	2013-14 Workload Increase	2014-15 Workload Increase	2015-16 Restoration Availability	Adults w/o College Attainment	Unemployed Adults	Households Below the Poverty Line	Need for Access	Current Access	Difference	Only Positive Need	49.9% on Access	50.1% Unmet Need	Targeted Growth	Targeted Growth Rate	Weighted Growth Rate		Unconstraine d Additional	Constrained Additional	Constrained Targeted Growth	Constrained Targeted Growth Rate	2015-16 Restoration Availability
_	Shasta-Tehama-Trinity	-	2,292,171	1,526,018	0.82%	0.61%	1.13%	0.85%	0.62%	0.23%	0.23%	477,016	992,806	1,469,822	4.61%	-	318,648	-	-	318,648	1.00%	4.79%
	Sierra	-	6,810,786	-	1.28%	0.94%	1.17%	1.16%	1.32%	-0.15%	0.00%	1,020,065	-	1,020,065	1.50%	2,212,729	681,406	1,531,323	1,341,902	2,023,308	2.97%	0.00%
_	Siskiyou		317,950	799,436	0.14%	0.11%	0.28%	0.17%	0.20%	-0.03%	0.00%	156,281	1 001 110	156,281	1.50%	1 007 040	104,396	-	- ((4.005	104,396	1.00%	7.66%
_	Solano	5,624,551	-	1,506,067	1.19%	1.05%	0.86%	1.07%	0.64%	0.44%	0.44%	492,898	1,881,448	2,374,345	7.21%	1,087,243	329,257	757,986	664,225	993,482	3.02%	4.57%
_	Sonoma South Oranga	5,994,251	14 421 010	1 000 474	1.31%	1.01%	1.32% 1.44%	1.24%	1.59% 2.50%	-0.36%	0.00%	1,235,053	-	1,235,053	1.50%	2,116,089	825,018	1,291,071	1,131,368	1,956,386	2.37%	0.00%
_	South Orange	1,092,915	14,421,919 2,090,521	1,888,676	1.68% 1.34%	1.83% 1.26%	1.44%	1.66% 1.27%	1.37%	-0.85% -0.10%	0.00%	1,941,365 1,065,271	-	1,941,365 1,065,271	1.50% 1.50%	2,687,486 1,328,494	1,296,837 711,604	1,390,649 616,890	1,218,629 540,582	2,515,466 1,252,186	1.94% 1.76%	1.46% 0.00%
_	Southwestern State Center	3.380.612	8,731,002	-	2.98%	3.11%	3.28%	3.09%	2.45%	0.63%	0.63%	1,901,032	2,739,801	4,640,834	3.65%	5,348,320	1,269,895	4,078,426	3,573,933	4,843,828	3.81%	0.00%
_	Ventura	2,074,079	5,622,390	-	2.96%	1.86%	1.48%	1.92%	2.45%	-0.44%	0.00%	1,901,032	2,739,001	1,828,446	1.50%	2,838,340	1,209,895	1,616,933	1,416,922	2,638,329	2.16%	0.00%
	Victor Valley	1,675,025	515,696	-	1.21%	1.49%	1.13%	1.26%	0.83%	0.42%	0.42%	645,959	1,836,496	2,482,455	5.75%	1,788,908	431,502	1,357,405	1,189,497	1,621,000	3.76%	0.00%
_	West Hills	1,871,960	904,667		0.37%	0.30%	0.32%	0.34%	0.44%	-0.10%	0.00%	343,988	1,030,470	343,988	1.50%	866,151	229,785	636,366	557,649	787,434	3.43%	0.00%
	West Kern	57.243	45.538	_	0.08%	0.06%	0.08%	0.07%	0.31%	-0.23%	0.00%	238.875	_	238,875	1.50%	145.133	159,569	-		159,569	1.00%	0.00%
	West Valley-Mission		21,769	8,410,002	0.81%	0.88%	0.85%	0.84%	1.26%	-0.43%	0.00%	978,772	-	978,772	1.50%	- 10,100	653.822	-	-	653,822	1.00%	12.86%
_	Yosemite	1,784,261	151,985	-	1.95%	2.08%	1.98%	1.99%	1.48%	0.51%	0.51%	1,145,537	2,224,084	3,369,621	4.40%	2,168,872	765,222	1,403,650	1,230,022	1,995,243	2.61%	0.00%
	Yuba	-	4,383,741	-	0.92%	0.95%	1.04%	0.96%	0.68%	0.28%	0.28%	525,717	1,196,526	1,722,243	4.90%	1,957,057	351,180	1,605,876	1,407,233	1,758,413	5.01%	0.00%
	Total	187,802,496	215,762,603	56,998,436	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	18.01%	77,522,529	77,833,241	155,355,770		163,874,579	51,785,257	118,190,406	103,570,513	155,355,770	3.00%	1.10%
75		25.00%	25.00%	,	50.00%	25.00%	25.00%	•	•			1.50%	1.50%	50.00%		•						
76												3.0	0%									

## California Community Colleges Growth Allocation Formula Explanation of the Formula Methodology

Column C: 2013-14 Workload Increase: Includes districts funded growth, unfunded growth, and stability restoration for 2013-14

Column D: 2014-15 Workload Increase: Includes districts funded growth, unfunded growth, and stability restoration for 2014-15

Column E: 2015-16 Restoration Availability: The additional amount of stability restoration the district is eligible for in 2015-16.

Column G: Adults w/o College Attainment: Districts percentage (as a portion of the statewide total) of individuals 25 years of age or older who do not have a bachelor's degree: percentage of adults with "some college" or less living within district boundaries. (Source: ESRI)

Column H: Unemployed Adults: Districts percentage (as a portion of the state total) of unemployed individuals 16 years of age or older: percentage of unemployed adults living within district boundaries. (Source: ESRI)

Column I: Households Below the Poverty Line: Districts percentage (as a portion of the state total) of households below the poverty line (≈\$25,000 annual income). (Source: ESRI)

Column J: Need for Access: Identifies the portion of the state that each district should be serving based on their need factors. Calculated as a weighted average of columns G, H and I, weights educational attainment at 50%, unemployment at 25% and poverty at 25%.

Column K: Current Access: District's percent of state's total workload revenue. Percentage of students in the state that the district is actually serving.

Column L: Difference: Difference between the district's need for access (column J) and the percentage of the state the district is currently serving (column K).

Column M: Only positive need: This column identifies districts that have a greater need for access (based on the need factors) than what they are currently serving (positive number in column L).

Column O: 49.9% on Access: 49.9% of the growth funding would be distributed proportionately based on districts current FTES, all districts would receive the same growth rate.

Column P: 50.1% Unmet Need: 50.1% of the growth funding would be distributed to those districts that have a greater need for access than the percentage they are currently serving (see Column M).

Column Q: Targeted Growth: The sum of Column O and Column P, which would be the total growth funding a district would be eligible for without any constraints and without any reality check of current or prior year growth.

Column R: Targeted Growth Rate: The year-over-year rate of growth calculated in Column Q.

Column T: Weighted Growth Rate: Weighted average of the growth rates in Column Q, Column D, and Column C, which also subtracts the amount of stability restoration entitled to the district in the upcoming fiscal year. Weights are 50% for Column Q, 25% for Column D, and 25% for Column C.

Column U: Minimum 1%: Calculates the growth funding that each district would need to receive to be at the 1% minimum.

Column V: Unconstrained Additional: The unconstrained additional amount above the 1% minimum each district has been allocated. This is the amount that each district would be eligible for above the 1% minimum if there was unlimited growth funding.

Column W: Constrained Additional: Column V constrained to the additional amount of growth funding as provided in the Budget Act. This is the amount that each district would be eligible for above the 1% minimum constrained based on the amount of growth funding provided in the budget act.

Column X: Constrained Targeted Growth: The sum of districts 1% minimum (column U) and the constrained additional growth funding (column W) they would be eligible for. This is the growth cap for each district.

Column Y: Constrained Targeted Growth Rate: The year-over-year rate of growth calculated in Column X.

Column Z: 2015-16 Restoration Availability: The additional amount of stability restoration the district is eligible for in 2015-16 expressed as a rate.