

California Community Colleges Chancellor's Office
2015-16 Apportionment Growth Rates (Estimate at P1)

District	2.5% Growth	2.75% Growth	3% Growth
Mt. San Jacinto	7.60%	8.81%	10.04%
Chaffey	5.88%	6.66%	7.44%
San Bernardino	5.34%	6.04%	6.74%
Desert	4.94%	5.76%	6.61%
Sequoias	4.58%	5.15%	5.72%
Los Angeles	4.36%	4.96%	5.58%
North Orange County	4.57%	5.00%	5.40%
Yuba	4.03%	4.52%	5.01%
Kern	3.31%	3.81%	4.32%
Barstow	3.54%	3.86%	4.16%
Palo Verde	3.44%	3.75%	4.04%
Riverside	3.31%	3.63%	3.95%
San Joaquin Delta	2.97%	3.41%	3.85%
State Center	3.12%	3.47%	3.81%
Victor Valley	2.94%	3.34%	3.76%
Hartnell	3.04%	3.37%	3.69%
Mt. San Antonio	3.03%	3.30%	3.55%
Citrus	2.96%	3.22%	3.47%
West Hills	2.93%	3.18%	3.43%
Imperial	2.90%	3.16%	3.40%
Cerritos	2.68%	2.90%	3.13%
Antelope Valley	2.59%	2.86%	3.12%
San Diego	2.67%	2.90%	3.12%
Solano	2.24%	2.61%	3.02%
Compton	2.29%	2.64%	3.00%
Sierra	2.55%	2.76%	2.97%
Grossmont-Cuyamaca	2.49%	2.70%	2.90%
Contra Costa	2.47%	2.67%	2.87%
Santa Clarita	2.39%	2.59%	2.78%
Yosemite	2.07%	2.33%	2.61%
Pasadena Area	2.16%	2.34%	2.51%
Coast	2.15%	2.33%	2.50%
Santa Monica	2.12%	2.29%	2.45%
Cabrillo	2.06%	2.23%	2.39%
Sonoma	2.05%	2.21%	2.37%
Santa Barbara	1.93%	2.08%	2.23%
Gavilan	1.90%	2.05%	2.19%
Los Rios	1.90%	2.05%	2.19%
Ventura	1.87%	2.02%	2.16%
Peralta	1.85%	1.99%	2.13%
Merced	1.78%	1.92%	2.05%
Allan Hancock	1.71%	1.84%	1.97%
South Orange	1.69%	1.81%	1.94%

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District	2.5% Growth	2.75% Growth	3% Growth
El Camino	1.68%	1.80%	1.93%
Chabot-Las Positas	1.57%	1.69%	1.81%
Southwestern	1.54%	1.65%	1.76%
Miracosta	1.52%	1.62%	1.73%
Palomar	1.51%	1.62%	1.73%
Ohlone	1.40%	1.50%	1.59%
Long Beach	1.39%	1.48%	1.57%
Rancho Santiago	1.39%	1.48%	1.57%
Napa Valley	1.31%	1.39%	1.48%
Rio Hondo	1.15%	1.22%	1.29%
Butte	1.13%	1.20%	1.27%
Glendale	1.12%	1.19%	1.26%
Copper Mt.	1.00%	1.00%	1.00%
Feather River	1.00%	1.00%	1.00%
Foothill-Deanza	1.00%	1.00%	1.00%
Lake Tahoe	1.00%	1.00%	1.00%
Lassen	1.00%	1.00%	1.00%
Marin	1.00%	1.00%	1.00%
Mendocino-Lake	1.00%	1.00%	1.00%
Monterey Peninsula	1.00%	1.00%	1.00%
Redwoods	1.00%	1.00%	1.00%
San Francisco	1.00%	1.00%	1.00%
San Jose-Evergreen	1.00%	1.00%	1.00%
San Luis Obispo	1.00%	1.00%	1.00%
San Mateo	1.00%	1.00%	1.00%
Shasta-Tehama-Trinity	1.00%	1.00%	1.00%
Siskiyou	1.00%	1.00%	1.00%
West Kern	1.00%	1.00%	1.00%
West Valley-Mission	1.00%	1.00%	1.00%
Total	2.50%	2.75%	3.00%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
1	District		2013-14 Workload Increase	2014-15 Workload Increase	2015-16 Restoration Availability		Adults w/o College Attainment	Unemployed Adults	Households Below the Poverty Line	Need for Access	Current Access	Difference	Only Positive Need		49.9% on Access	50.1% Unmet Need	Targeted Growth	Targeted Growth Rate	Weighted Growth Rate	Minimum 1%	Unconstrained Additional	Constrained Additional	Constrained Targeted Growth	Constrained Targeted Growth Rate	2015-16 Restoration Availability	
2	Allan Hancock		952,922	1,402,457	-		0.66%	0.53%	0.53%	0.60%	0.84%	-0.24%	0.00%		649,147	-	649,147	1.50%	913,418	433,632	479,786	420,438	854,070	1.97%	0.00%	
3	Antelope Valley		2,399,868	1,836,283	-		1.24%	1.16%	1.03%	1.17%	1.01%	0.16%	0.16%		784,046	678,318	1,462,364	2.79%	1,790,220	523,745	1,266,474	1,109,814	1,633,559	3.12%	0.00%	
4	Barstow		968,892	729,516	-		0.17%	0.13%	0.23%	0.17%	0.21%	-0.04%	0.00%		164,555	-	164,555	1.50%	506,879	109,923	396,956	347,854	457,777	4.16%	0.00%	
5	Butte		1,067,899	-	-		0.71%	0.78%	1.08%	0.82%	0.93%	-0.10%	0.00%		718,891	-	718,891	1.50%	626,420	480,221	146,199	128,115	608,336	1.27%	0.00%	
6	Cabrillo		-	3,685,925	-		0.66%	0.53%	0.71%	0.64%	0.97%	-0.33%	0.00%		751,872	-	751,872	1.50%	1,297,417	502,252	795,165	696,805	1,199,057	2.39%	0.00%	
7	Cerritos		3,709,234	4,789,221	-		1.27%	1.07%	0.85%	1.11%	1.53%	-0.42%	0.00%		1,187,865	-	1,187,865	1.50%	2,718,546	793,497	1,925,049	1,686,925	2,480,422	3.13%	0.00%	
8	Chabot-Las Positas		1,497,099	1,894,578	-		1.67%	1.67%	1.13%	1.54%	1.51%	0.03%	0.03%		1,167,786	134,128	1,301,914	1.67%	1,498,876	780,084	718,792	629,879	1,409,963	1.81%	0.00%	
9	Chaffey		9,449,649	2,607,277	-		2.38%	2.86%	1.40%	2.25%	1.29%	0.96%	0.96%		1,002,628	4,148,512	5,151,140	7.69%	5,589,801	669,758	4,920,043	4,311,445	4,981,203	7.44%	0.00%	
10	Citrus		3,131,605	3,331,801	-		0.56%	0.48%	0.46%	0.51%	1.02%	-0.50%	0.00%		788,815	-	788,815	1.50%	2,010,259	526,930	1,483,329	1,299,844	1,826,774	3.47%	0.00%	
11	Coast		11,678,714	158,872	-		1.65%	1.61%	1.38%	1.57%	2.91%	-1.34%	0.00%		2,259,743	-	2,259,743	1.50%	4,089,268	1,509,514	2,579,754	2,260,644	3,770,158	2.50%	0.00%	
12	Compton		268,578	-	-		0.87%	0.83%	0.68%	0.81%	0.52%	0.29%	0.29%		405,839	1,239,279	1,645,118	6.07%	889,703	271,101	618,602	542,082	813,184	3.00%	0.00%	
13	Contra Costa		12,556,655	-	-		2.52%	2.71%	2.09%	2.46%	2.54%	-0.08%	0.00%		1,965,968	-	1,965,968	1.50%	4,122,148	1,313,272	2,808,876	2,461,424	3,774,696	2.87%	0.00%	
14	Copper Mt.		-	-	470,721		0.19%	0.18%	0.32%	0.22%	0.13%	0.09%	0.09%		100,194	387,891	488,084	7.29%	-	66,930	-	-	66,930	1.00%	7.03%	
15	Desert		1,850,375	-	-		1.37%	1.37%	1.60%	1.43%	0.63%	0.79%	0.79%		490,233	3,435,138	3,925,371	11.99%	2,425,279	327,477	2,097,802	1,838,309	2,165,786	6.61%	0.00%	
16	El Camino		1,448,884	3,207,964	-		1.48%	1.29%	1.54%	1.45%	1.72%	-0.27%	0.00%		1,329,769	-	1,329,769	1.50%	1,829,097	888,289	940,807	824,431	1,712,721	1.93%	0.00%	
17	Feather River		416,007	266,716	161,859		0.06%	0.05%	0.10%	0.07%	0.14%	-0.07%	0.00%		109,090	-	109,090	1.50%	63,367	72,873	-	-	72,873	1.00%	2.22%	
18	Foothill-Deanza		-	-	9,497,353		0.51%	0.70%	0.73%	0.61%	2.41%	-1.80%	0.00%		1,869,181	-	1,869,181	1.50%	-	1,248,618	-	-	1,248,618	1.00%	7.61%	
19	Gavilan		743,389	790,541	-		0.47%	0.45%	0.30%	0.43%	0.46%	-0.03%	0.00%		355,520	-	355,520	1.50%	561,242	237,488	323,754	283,706	521,195	2.19%	0.00%	
20	Glendale		1,404,728	-	-		0.54%	0.53%	0.74%	0.59%	1.25%	-0.66%	0.00%		966,864	-	966,864	1.50%	834,614	645,868	188,746	165,399	811,267	1.26%	0.00%	
21	Grossmont-Cuyamaca		4,742,460	3,410,949	-		1.40%	1.30%	1.29%	1.35%	1.63%	-0.28%	0.00%		1,260,846	-	1,260,846	1.50%	2,668,776	842,249	1,826,527	1,600,589	2,442,838	2.90%	0.00%	
22	Hartnell		1,339,202	1,938,294	-		0.87%	0.69%	0.59%	0.75%	0.63%	0.12%	0.12%		489,665	531,978	1,021,642	3.12%	1,330,195	327,097	1,003,098	879,017	1,206,114	3.69%	0.00%	
23	Imperial		2,662,099	1,140,637	-		0.55%	0.73%	0.61%	0.61%	0.61%	0.00%	0.00%		475,736	-	475,736	1.50%	1,188,552	317,793	870,759	763,048	1,080,841	3.40%	0.00%	
24	Kern		2,879,662	1,083,367	-		2.87%	2.95%	2.98%	2.92%	1.72%	1.20%	1.20%		1,329,602	5,197,018	6,526,620	7.35%	4,254,067	888,178	3,365,890	2,949,537	3,837,714	4.32%	0.00%	
25	Lake Tahoe		921,911	449,290	607,474		0.10%	0.07%	0.13%	0.10%	0.16%	-0.06%	0.00%		123,262	-	123,262	1.50%	-	82,339	-	-	82,339	1.00%	7.38%	
26	Lassen		-	1,372,751	676,607		0.12%	0.05%	0.10%	0.10%	0.15%	-0.06%	0.00%		118,947	-	118,947	1.50%	-	79,457	-	-	79,457	1.00%	8.52%	
27	Long Beach		1,751,999	1,641,460	-		1.36%	1.49%	1.68%	1.47%	1.81%	-0.34%	0.00%		1,400,737	-	1,400,737	1.50%	1,548,733	935,696	613,037	537,206	1,472,902	1.57%	0.00%	
28	Los Angeles		19,309,526	29,531,429	-		14.84%	14.47%	18.35%	15.63%	9.20%	6.43%	6.43%		7,133,315	27,766,087	34,899,401	7.32%	29,659,939	4,765,073	24,894,866	21,815,426	26,580,499	5.58%	0.00%	
29	Los Rios		6,110,791	9,456,682	-		4.15%	4.73%	4.77%	4.45%	4.66%	-0.21%	0.00%		3,613,734	-	3,613,734	1.50%	5,698,736	2,413,984	3,284,751	2,878,435	5,292,419	2.19%	0.00%	
30	Marin		-	-	4,633,749		0.47%	0.44%	0.56%	0.49%	0.39%	0.09%	0.09%		304,300	406,580	710,880	3.50%	-	203,273	-	-	203,273	1.00%	22.80%	
31	Mendocino-Lake		-	1,476,403	1,956,233		0.30%	0.30%	0.43%	0.33%	0.24%	0.10%	0.10%		182,714	423,913	606,627	4.97%	-	122,053	-	-	122,053	1.00%	16.03%	
32	Merced		757,469	1,756,294	-		0.81%	0.95%	0.84%	0.85%	0.85%	0.00%	0.00%		657,112	19,094	676,206	1.54%	966,544	438,953	527,591	462,329	901,282	2.05%	0.00%	
33	Miracosta		1,382,182	709,632	-		0.73%	0.82%	0.79%	0.77%	0.93%	-0.16%	0.00%		719,920	-	719,920	1.50%	882,913	480,908	402,005	352,278	833,186	1.73%	0.00%	
34	Monterey Peninsula		-	-	2,570,039		0.29%	0.22%	0.35%	0.28%	0.57%	-0.28%	0.00%		439,600	-	439,600	1.50%	-	293,654	-	-	293,654	1.00%	8.75%	
35	Mt. San Antonio		6,566,031	10,113,868	-		2.22%	1.93%	1.34%	1.93%	2.54%	-0.62%	0.00%		1,971,771	-	1,971,771	1.50%	5,155,861	1,317,149	3,838,712	3,363,872	4,681,020	3.55%	0.00%	
36	Mt. San Jacinto		3,305,913	3,987,203	-		2.44%	2.74%	2.20%	2.45%	0.93%	1.52%	1.52%		723,701	6,574,902	7,298,603	15.10%	5,472,580	483,434	4,989,146	4,372,000	4,855,434	10.04%	0.00%	
37	Napa Valley		-	806,060	-		0.37%	0.26%	0.31%	0.33%	0.49%	-0.16%	0.00%		378,789	-	378,789	1.50%	390,909	253,032	137,878	120,822	373,854	1.48%	0.00%	
38	North Orange County		15,161,622	16,850,891	-		2.49%	2.36%	1.73%	2.27%	2.93%	-0.66%	0.00%		2,270,592	-	2,270,592	1.50%	9,138,424	1,516,761	7,621,663	6,678,880	8,195,641	5.40%	0.00%	
39	Ohlone		568,473	822,079	-		0.55%	0.52%	0.31%	0.48%	0.72%	-0.24%	0.00%		559,769	-	559,769	1.50%	627,522	373,927	253,595	222,226	596,153	1.59%	0.00%	
40	Palo Verde		-	1,661,405	114,217		0.12%	0.09%	0.15%	0.12%	0.16%	-0.04%	0.00%		121,071	-	121,071	1.50%	361,670	80,876	280,794	246,060	326,936	4.04%	1.41%	
41	Palomar		1,261,591	2,450,554	-		1.86%	1.67%	1.50%	1.72%	1.71%	0.02%	0.02%		1,321,801	68,307	1,390,108	1.57%	1,623,090	882,967	740,124	648,572	1,531,539	1.73%	0.00%	
42	Pasadena Area		930,839	7,159,822	-		0.88%	0.85%	1.01%	0.91%	1.98%	-1.07%	0.00%		1,532,378	-	1,532,378	1.50%	2,788,854	1,023,632	1,765,222	1,546,868	2,570,500	2.51%	0.00%	
43	Peralta		2,186,788	3,339,665	-		1.36%	1.60%	2.55%	1.72%	1.73%	-0.01%	0.00%		1,342,775	-	1,342,775	1.50%	2,053,001	896,978	1,156,023	1,013,026	1,910,003	2.13%	0.00%	
44	Rancho Santiago		2,438,824	2,140,388	-		1.71%	1.56%	0.96%	1.49%	2.44%	-0.95%	0.00%		1,890,677	-	1,890,677	1.50%	2,090,141	1,262,977	827,164	724,846	1,987,823	1.57%	0.00%	
45	Redwoods		-	906,732	3,962,878		0.56%	0.45%	0.98%	0.64%	0.35%	0.28%	0.28%		275,126	1,221,888	1,497,013	8.15%	-	183,785	-	-	183,785	1.00%	21.56%	
46	Rio Hondo		1,349,080	-	-		1.31%	0.98%	0.81%	1.10%	1.11%	-0.01%	0.00%		861,000	-	861,000	1.50%	767,770	575,150	192,620	168,793	743,944	1.29%	0.00%	
47	Riverside		5,727,943	10,418,490	-		2.74%	3.28%	1.85%	2.65%	2.42%	0.23%	0.23%		1,877,703	996,748	2,874,451	2.29%	5,473,834	1,254,311	4,219,523	3,697,577	4,951,888	3.95%	0.00%	
48	San Bernardino		5,315,204	5,381,103	-		2.04%	2.34%	2.05%	2.12%	1.28%	0.84%	0.84%		989,937	3,644,453	4,634,390	7.01%	4,991,272	661,281	4,329,991	3,794,381	4,455,661	6.74%	0.00%	
49	San Diego		10,659,427	8,866,262	-		2.35%	2.49%	3.40%	2.65%	3.52%	-0.88%	0.00%		2,731,400	-	2,731,400	1.50%	6,247,122	1,824,582	4,422,540	3,875,481	5,700,064	3.12%	0.00%	
50	San Francisco		-	-	6,203,562		1.81%	1.90%	2.80%</																	

California Community Colleges Growth Allocation Formula
Explanation of the Formula Methodology

Column C: 2013-14 Workload Increase: Includes districts funded growth, unfunded growth, and stability restoration for 2013-14

Column D: 2014-15 Workload Increase: Includes districts funded growth, unfunded growth, and stability restoration for 2014-15

Column E: 2015-16 Restoration Availability: The additional amount of stability restoration the district is eligible for in 2015-16.

Column G: Adults w/o College Attainment: Districts percentage (as a portion of the statewide total) of individuals 25 years of age or older who do not have a bachelor's degree: percentage of adults with "some college" or less living within district boundaries. (Source: ESRI)

Column H: Unemployed Adults: Districts percentage (as a portion of the state total) of unemployed individuals 16 years of age or older: percentage of unemployed adults living within district boundaries. (Source: ESRI)

Column I: Households Below the Poverty Line: Districts percentage (as a portion of the state total) of households below the poverty line (\approx \$25,000 annual income). (Source: ESRI)

Column J: Need for Access: Identifies the portion of the state that each district should be serving based on their need factors. Calculated as a weighted average of columns G, H and I, weights educational attainment at 50%, unemployment at 25% and poverty at 25%.

Column K: Current Access: District's percent of state's total workload revenue. Percentage of students in the state that the district is actually serving.

Column L: Difference: Difference between the district's need for access (column J) and the percentage of the state the district is currently serving (column K).

Column M: Only positive need: This column identifies districts that have a greater need for access (based on the need factors) than what they are currently serving (positive number in column L).

Column O: 49.9% on Access: 49.9% of the growth funding would be distributed proportionately based on districts current FTES, all districts would receive the same growth rate.

Column P: 50.1% Unmet Need: 50.1% of the growth funding would be distributed to those districts that have a greater need for access than the percentage they are currently serving (see Column M).

Column Q: Targeted Growth: The sum of Column O and Column P, which would be the total growth funding a district would be eligible for without any constraints and without any reality check of current or prior year growth.

Column R: Targeted Growth Rate: The year-over-year rate of growth calculated in Column Q.

Column T: Weighted Growth Rate: Weighted average of the growth rates in Column Q, Column D, and Column C, which also subtracts the amount of stability restoration entitled to the district in the upcoming fiscal year. Weights are 50% for Column Q, 25% for Column D, and 25% for Column C.

Column U: Minimum 1%: Calculates the growth funding that each district would need to receive to be at the 1% minimum.

Column V: Unconstrained Additional: The unconstrained additional amount above the 1% minimum each district has been allocated. This is the amount that each district would be eligible for above the 1% minimum if there was unlimited growth funding.

Column W: Constrained Additional: Column V constrained to the additional amount of growth funding as provided in the Budget Act. This is the amount that each district would be eligible for above the 1% minimum constrained based on the amount of growth funding provided in the budget act.

Column X: Constrained Targeted Growth: The sum of districts 1% minimum (column U) and the constrained additional growth funding (column W) they would be eligible for. This is the growth cap for each district.

Column Y: Constrained Targeted Growth Rate: The year-over-year rate of growth calculated in Column X.

Column Z: 2015-16 Restoration Availability: The additional amount of stability restoration the district is eligible for in 2015-16 expressed as a rate.