

Name of Committee: District Budget Committee

Year: 2014-15

Please think about the internal processes, external interactions, and work products or outcomes of this committee, and answer each of the following questions objectively.

How long have you served continuously on this committee? 2 1st year 2 2 years 1 3 years 4 ≥4 years

On how many other committees did you serve this year? 4 0 1 1 2 1 3 4 3 5 or more

Did you serve as chair or convener of this committee this year? 1 Yes 8 No

Do you expect to serve on this committee again next year? 8 Yes No 1 Unknown

What is your primary function at SBCCD? FT Faculty PT Faculty 2 Classified Confidential 7 Manager Student

Please indicate how often the committee's processes, interactions, and outcomes during the year reflected each of the following characteristics:

	Almost Always	Often	Sometimes	Seldom	Almost Never	No Opinion
<u>Collaborative</u> : Sharing, inclusive, open to input, respectful of diverse opinions, characterized by meaningful dialogue	8	1				
<u>Transparent</u> : Open, easy to understand, clearly defined, characterized by effective and meaningful communication with the District community	7	1				1
<u>Evidence-Based</u> : Reliant upon relevant, accurate, complete, timely qualitative and/or quantitative information; not based solely on assertion, speculation, or anecdote	8	1				
<u>Effective</u> : Working properly and productively toward the committee's intended results	7	2				
<u>Efficient</u> : Performing well with the least waste of time and effort; characterized by serving the committee's specified purposes in the best possible manner	8		1			

Please enter this committee's most significant accomplishment this year:

-Changes to RAM
 -New RAM guidelines
 -Distribution of FTES
 -Developing a new RAM

-Equitable recommendations regarding Valley & CHC purely based on FTES
 -Ongoing assessment and adjustment of RAM in accordance w/the CBT recommendations

Please enter the improvement most needed by this committee in its processes, interactions, outcomes, or other aspect of its work:

-None

-Keep on!

Please indicate extent to which you agree/disagree with the following statements about your service on this committee overall this year.

	Strongly Agree	Agree	Disagree	Strongly Disagree
I feel comfortable contributing ideas.	8	1		
My ideas are treated with respect, whether or not others agree with them.	6	2	1 n/a	
I have had sufficient opportunity to provide input into committee recommendations.	6	2	1 n/a	

Please rate the following aspects of the committee's work overall this year.

	Very Good	Good	Fair	Poor	Very Poor	No Opinion
Clarity of the committee's charge	5	4				
Quality of communication within the committee	7	2				
Quality of information flow from the committee to the constituency groups	6	3				
Quality of information flow from the constituency groups to the committee	5	4				
Quality of communication by the committee with the District community as a whole	4	4				1
Access to data needed for deliberations	6	1	1			1
Access to meeting space	8	1				
Access to other resources needed for the committee to work effectively	7	1				1
Training or mentoring for you as a committee member	3	3				3
Establishment of expectations or norms for committee members and convener(s)	4	4				1
Adherence to expectations or norms for committee members and convener(s)	3	6				

Thank you very much for participating in this important effort to improve committee work at SBCCD.