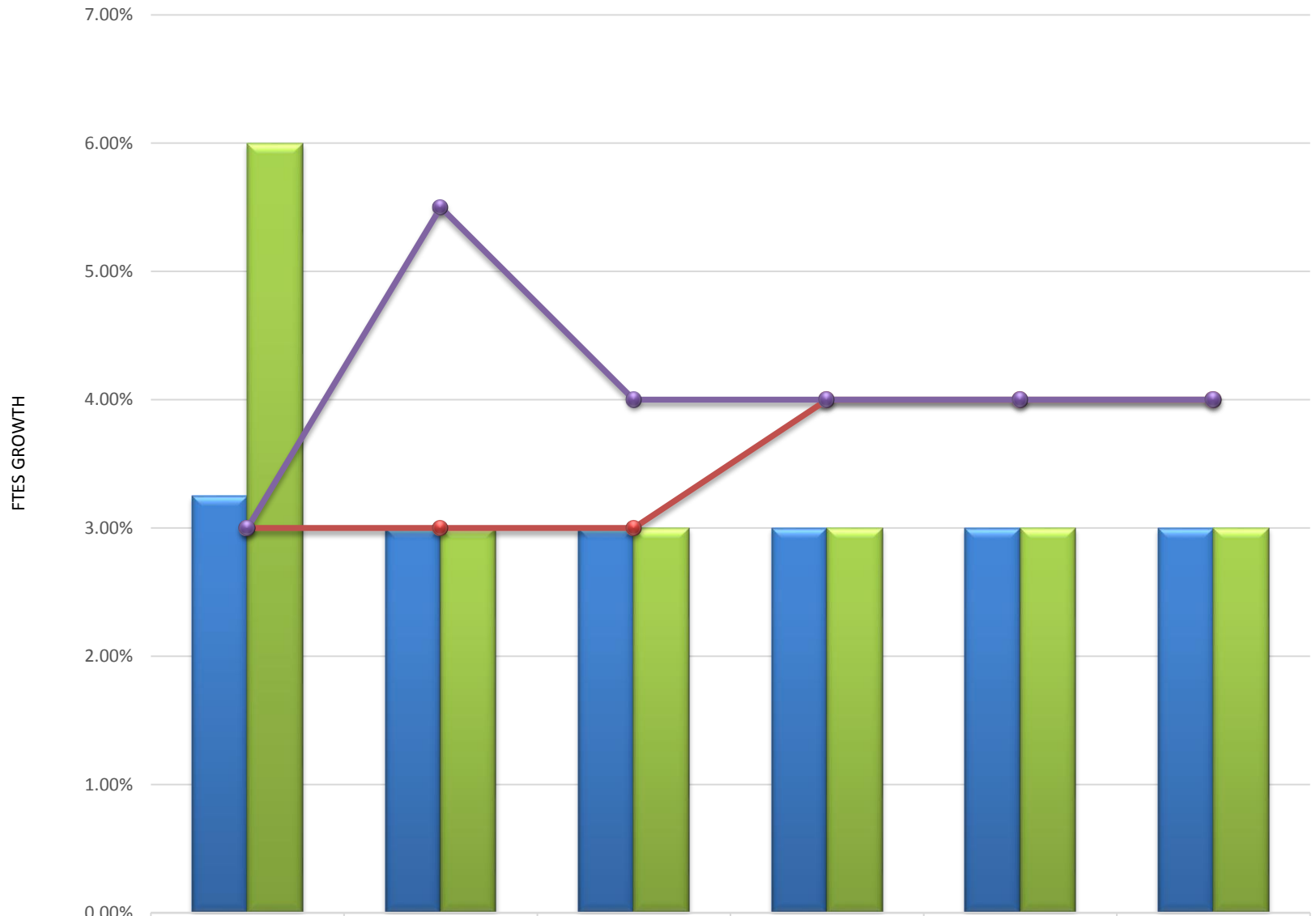


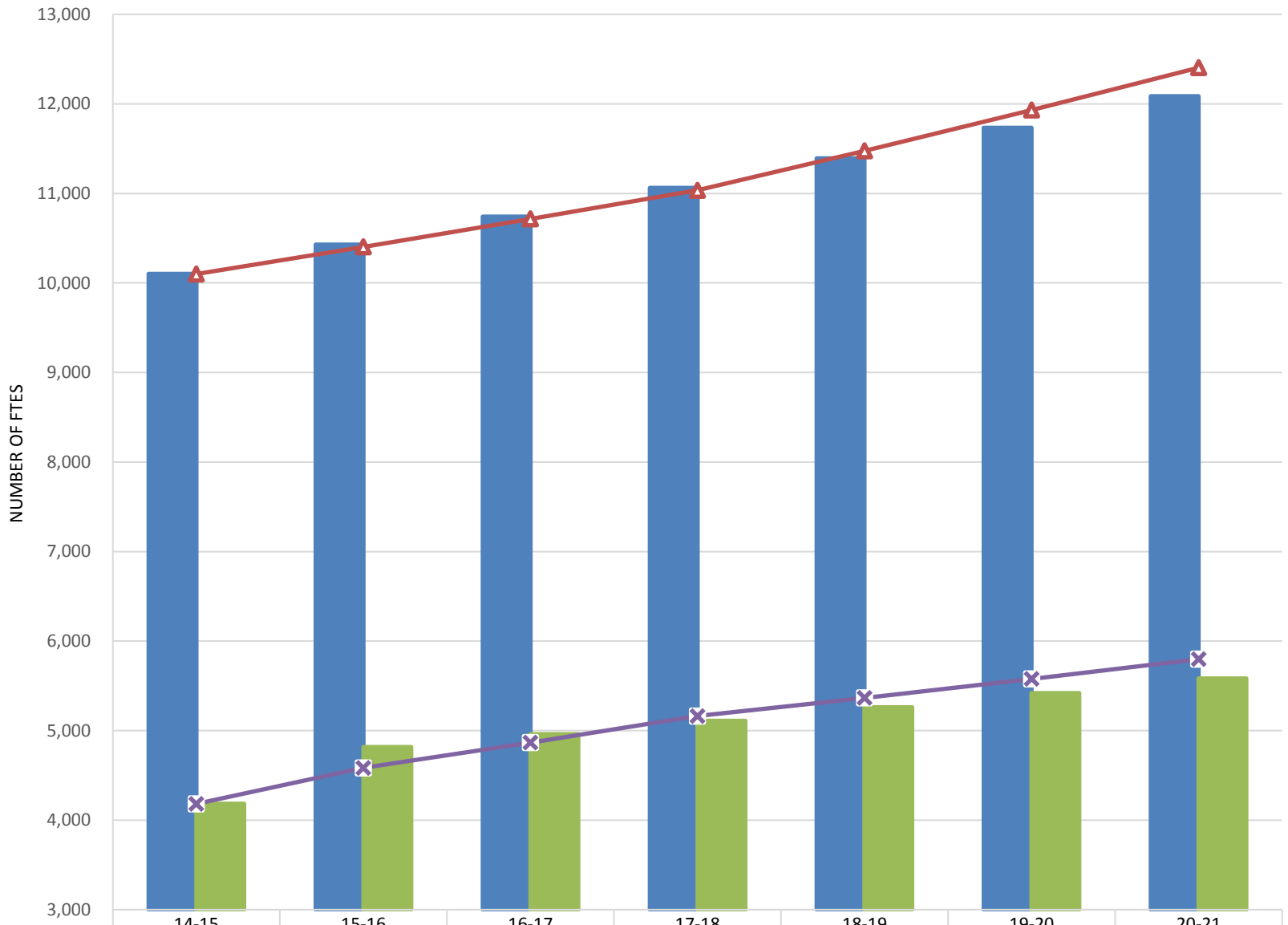
SBCCD - Growth Comparison (Tentative Budget vs. Proposed Final Budget)



Valley's Growth Percent - Final Budget	3.25%	3.00%	3.00%	3.00%	3.00%	3.00%
Crafton's Growth Percent - Final Budget	6.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Valley's Growth Percent - Tentative Budget	3.00%	3.00%	3.00%	4.00%	4.00%	4.00%
Crafton's Growth Percent - Tentative Budget	3.00%	5.50%	4.00%	4.00%	4.00%	4.00%

SBCCD - FTES DISTRIBUTION

FUNDED FTES - TENTATIVE BUDGET VS PROPOSED FINAL BUDGET



Valley's Total Funded - Final Budget	10,100	10,428	10,741	11,062	11,393	11,734	12,085
Crafton's Total Funded - Final Budget	4,182	4,817	4,961	5,110	5,262	5,419	5,581
Valley's Total Funded - Tentative Budget	10,100	10,403	10,715	11,036	11,476	11,931	12,404
Crafton's Total Funded - Tentative Budget	4,182	4,584	4,866	5,163	5,365	5,577	5,798