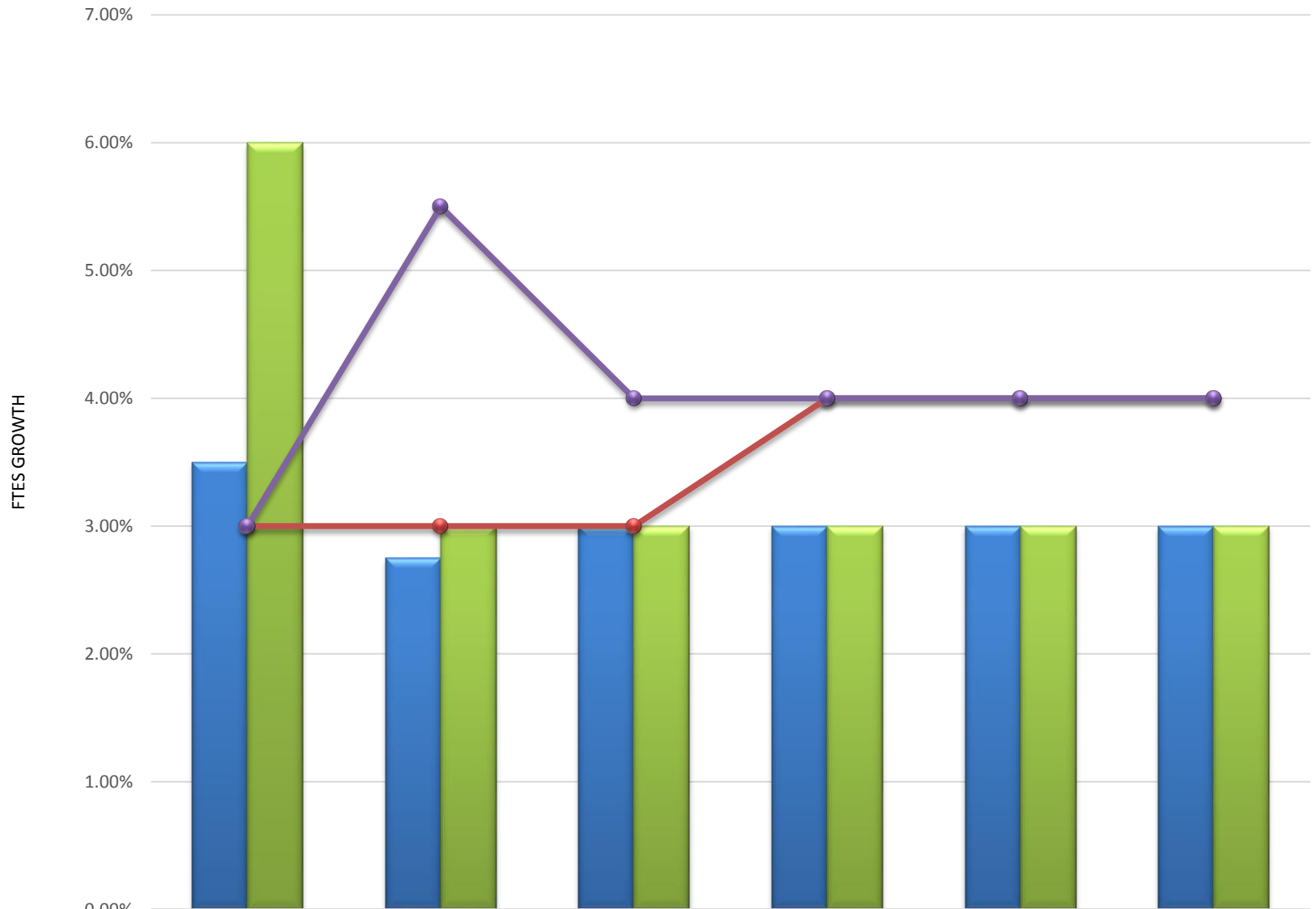


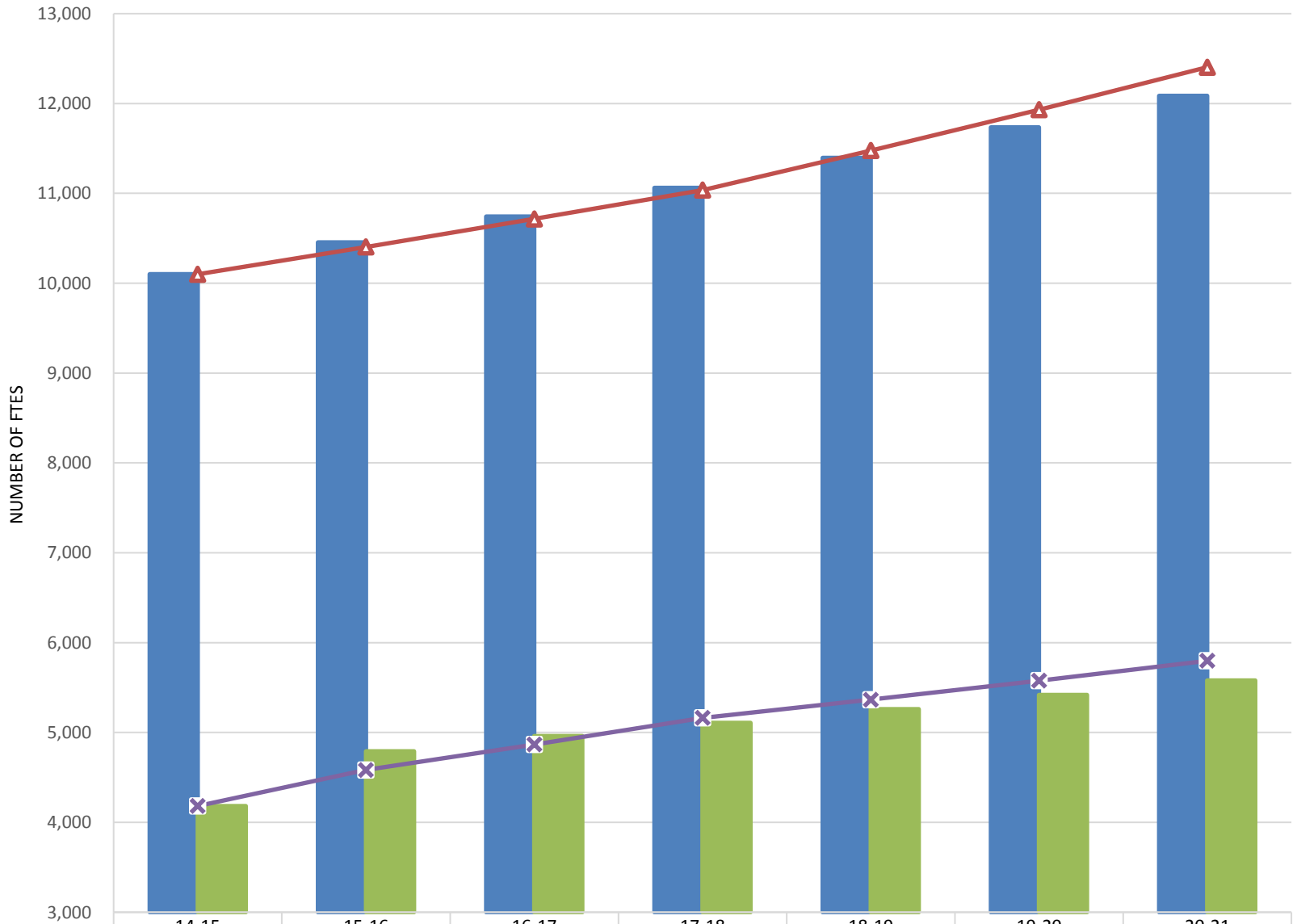
SBCCD - Growth Comparison (Tentative Budget vs. Proposed Final Budget)



	15-16	16-17	17-18	18-19	19-20	20-21
Valley's Growth Percent - Final Budget	3.50%	2.75%	3.00%	3.00%	3.00%	3.00%
Crafton's Growth Percent - Final Budget	6.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Valley's Growth Percent - Tentative Budget	3.00%	3.00%	3.00%	4.00%	4.00%	4.00%
Crafton's Growth Percent - Tentative Budget	3.00%	5.50%	4.00%	4.00%	4.00%	4.00%

SBCCD - FTES DISTRIBUTION

FUNDED FTES - TENTATIVE BUDGET VS PROPOSED FINAL BUDGET



Valley's Total Funded - Final Budget	10,100	10,454	10,741	11,063	11,394	11,735	12,086
Crafton's Total Funded - Final Budget	4,182	4,791	4,961	5,109	5,261	5,418	5,580
Valley's Total Funded - Tentative Budget	10,100	10,403	10,715	11,036	11,476	11,931	12,404
Crafton's Total Funded - Tentative Budget	4,182	4,584	4,866	5,163	5,365	5,577	5,798

**San Bernardino Community College District
Proposed Final Budget FTES Allocation**

San Bernardino Valley College - Proposed Final						
Fiscal Year	Valley's Actual - Final Budget	Funded	Overcap *	Valley's Total Funded - Final Budget	Unfunded	Valley's Growth Percent - Final Budget
13-14	9,902	9,502	-	9,502	400	
14-15	10,100	10,100	-	10,100	-	2.00%
15-16	10,454	10,454	-	10,454	-	3.50%
16-17	10,741	10,663	78	10,741	-	2.75%
17-18	11,063	10,956	107	11,063	-	3.00%
18-19	11,395	11,284	110	11,394	1	3.00%
19-20	11,737	11,622	113	11,735	2	3.00%
20-21	12,089	11,970	116	12,086	3	3.00%

Crafton Hills College - Proposed Final						
Fiscal Year	Crafton's Actual - Final Budget	Funded	Overcap *	Crafton's Total Funded - Final Budget	Unfunded	Crafton's Growth Percent - Final Budget
13-14	4,499	4,072	-	4,072	427	
14-15	4,589	3,745	437	4,182	407	2.00%
15-16	4,864	4,791	-	4,791	73	6.00%
16-17	5,010	4,887	74	4,961	49	3.00%
17-18	5,160	5,060	49	5,109	51	3.00%
18-19	5,315	5,211	50	5,261	54	3.00%
19-20	5,474	5,366	52	5,418	56	3.00%
20-21	5,638	5,526	54	5,580	58	3.00%

San Bernardino Community College District - Proposed Final						
Fiscal Year	Actual	Funded	Overcap *	Total Funded	Unfunded	
13-14	14,401	13,574	-	13,574	827	
14-15	14,689	13,845	437	14,282	407	
15-16	15,318	15,245	-	15,245	73	
16-17	15,751	15,550	152	15,702	49	
17-18	16,223	16,016	156	16,172	51	
18-19	16,710	16,495	160	16,655	55	
19-20	17,211	16,988	165	17,153	58	
20-21	17,727	17,496	170	17,666	61	