



# Budget Committee

## Meeting Agenda *(revised)*

October 15, 2015, 2 p.m., PDC 104

- I. Welcome & Introductions
- II. Approve September 17, 2015 Meeting Minutes
- III. Update
  - Talking Points – Frequently Asked Questions Distributed October 8, 2015
  - Enrollment
- IV. Board of Trustees Ad Hoc Budget Committee
  - 2016-17 Budget Directives – Planned for December 10, 2015 Board Meeting
- V. 2015-16 District Office Expenses – Tentative to Final
- VI. Adjournment & Next Meeting

The next meeting will occur on November 19, 2015 at 2:00 p.m. in PDC 104.