



DISTRICT ENROLLMENT MANAGEMENT COMMITTEE (DEMC)
Recommendation 2016-02

Date: March 21, 2016

To: Chancellor's Cabinet, District Budget Committee, & Dr. Lisa Norman, Vice Chancellor of Human Resources

From: Jose Torres, District Enrollment Management Committee Chair

Subject: **DEMC Recommendation 2016-02 – Concerns Regarding FTES Growth**

At its March 21, 2016 meeting the District Enrollment Management Committee voted to forward the following formal recommendations in relation to DEMC Recommendation 2016-01.

1. Targeted FTES growth at both colleges should be contingent upon a budget increase to support that growth.
2. The District needs to identify possible one-time funds to assist with the outreach marketing efforts no later than spring to help reach the projected growth for the following year.