

Tentative Date	Item
April 5, 2016	Development budget reports to establish preliminary budget due at district.
April 15, 2016 (previously April 21)	District Budget Committee reviews preliminary budget, district office budget, program review, enrollment projections, and one-time funding, and develops recommended adjustments, if any, for chancellor's cabinet.
April 20, 2016	Chancellor's Extended Cabinet is updated on status of preliminary budget. Reviews recommended adjustments as necessary.
April 21, 2016	Board of Trustees is updated on status of budget process and receives preliminary budget (no formal action required). <i>(AP 6200: Preliminary Budget – a. No later than ... May Board meeting the Chief Business Officer will present the Preliminary Budget to the Board. No formal action is required by the Board on the Preliminary Budget. b. Between the time that the Preliminary Budget is developed and the Final Budget is adopted, changes... will be made as additional information is received from the state based on the state budget adoption process.)</i>
May 12, 2016 (previously May 19)	DBC Reviews tentative budget with prioritized program review.
May 25, 2016	Tentative budget reviewed by Chancellor's Extended Cabinet .
May 26, 2016	Tentative budget reviewed by Board of Trustees (in-depth presentation).
June 9, 2016	Tentative budget is presented for approval to the Board of Trustees . <i>(AP 6200: Tentative Budget – No later than July 1 the Board will adopt a Tentative Budget. This budget will reflect changes made to the Preliminary Budget.)</i>
June 16, 2016	DBC meeting (faculty invited to attend with non-instructional compensation).
July 21, 2016	Draft of final budget discussed at DBC meeting (faculty invited to attend with non-instructional compensation).
July 27, 2016	Final DBC recommendations, if any are reviewed by Chancellor's Cabinet .
August 18, 2016	Draft of final budget discussed at DBC meeting. Final recommendations, if any, are made from DBC (based on approved prioritized program review) to Chancellor's Cabinet .
August 24, 2016	Draft of final budget discussed at Chancellor's Extended Cabinet .
August 25, 2016	Board study session to review final budget.
September 1, 2016	Final budget available for public review. <i>(Ed Code 58310 The governing board... shall hold a public hearing ...at least three days following availability of the proposed budget for public inspection, at which any resident in the district may appear and object to the proposed budget or any item in the budget..)</i>
September 8, 2016	Public Hearing and adoption of final budget by Board of Trustees . <i>(AP 6200: Final Budget – Prior to the state-prescribed date, Board will adopt a final budget... that reflects changes made to the Tentative Budget and provides the operational budget base for the District for the fiscal year of adoption.) (Budget and Accounting Manual (BAM): Public Hearing and Final Budget Adoption must be completed on or before September 15.)</i>