



Budget Committee

Meeting Agenda, Revised

April 15, 2016, 2 p.m., PDC 104

- I. Welcome & Introductions
- II. Approve February 18, 2016 Minutes
- III. 2016-17 Budget Tasks & DBC Schedule
- IV. Review of District Office Budget by Program
- V. **District Office Program Review (Keith Wurtz)**
- VI. Changes to FTES Projections & DBC Recommendation 2016-03, Revised
- VII. DEMC Recommendation 2016-02 – Concerns Regarding FTES Growth
- VIII. Update
 - Talking Points – Any suggestions?
 - Accreditation Recommendation #3
 - Enrollment Management
- IX. Adjournment & Next Meeting

The next meeting will occur on May 12, 2016 in PDC 104.