

Department collaboratively prepares program review with prioritized objectives.

Prioritization of objectives informs resource allocation in the following year. The District community receives updates on progress toward the previous year's prioritized objectives.

Area Vice Chancellors & managers through discussion with department leaders consolidate/prioritize objectives and submit to DSPPRC.

The Chancellor's Cabinet uses the DSPPRC prioritized objectives and reviews the recommendations from the DBC to finalize prioritization and communicates to District community.

The DSPPRC prioritizes District Services objectives for resource allocation and submits to District Budget Committee and Chancellor.

The District Budget Committee (DBC) reviews prioritized objectives and submits recommendations to the Chancellor.