SBVC Program Review

FACILIITIES AND SAFETY PROJECT PRIORITIZATION FOR FY 15

	Facilities Program	Review: 2	.015		HIGH PRI	ORITY		1	2 3 4	5	23 24 25			LOW PRIORITY	
Reference Number	Description	Department	Approx. Amount	Urgent	Safety	Minor		Deterioration Important	Minor	P Urgent	rogram Impad		Nice To Have	Prioritization Assessment	Comments
	Program Review:						Check	k all Boxes	That	∆nn]v				1-25	
8	Replace current lighting in HLS 134, 135, 208, 215, 216, 217, 239, 243 & 244	Biology	\$ 70,000		х		Circe.	t arr boxes	mac		х			1	
3	Additional Lighting in Art 107 & 114	Art Department	\$ 10,000		x						X			2	
4	Additional Lighting in Art 129 & 131	Art Department	\$ 5,000		X						X			2	
11	Earth Science Full-Time Faculty Office in PS	Geology - Oceanography	\$ 25,000							х				3	
10	Adding Lab Drawers to PS 310 & 111 and Equipping PS 311 Drawers with Locks	Chemistry	\$ 30,000			х					х			4	
1	Two Additional Backflow Stations in T101	Water Supply Technology	\$ 10,000								х			5	
9	Extension of Prep Counter in HLS 218	Biology	\$ 10,000								Х			6	
14	Black Out Curtains or Tint for Front Windows in HLS 101	Nursing	\$ 6,000									Х		7	
17	Service Window PS 148	Science Division	\$ 1,000									х		8	
7	Install Awning for CTS Carts	Campus Technology Services	\$ 30,000									Х		9	
18	Lights for Display Case in PS	Science Division	\$ 1,500										Х	10	
25	Additional Electrical Outlets Along South Wall 2nd Floor	Library	\$ 50,000										Х	11	
21	Strip, Level and Reseed Soccer Field and Replace Sprinkler System	Athletic	\$ 500,000										Х	12	
22	Strip, Level and Reseed Baseball Outfield	Athletic	\$ 500,000										Х	13	
23	Renovate NH 351 by Replacing Current Desks with 20 Workstations Desks	Psychology	\$ 70,000												Not Feasible. Impacts Multiply Programs
2	Dedicated Space for Water Supply Technology	Water Supply Technology													Not Feasible. FMP Issue
5	Room Darkening Shades for Art 107 & 114	Art Department	\$ 300			_									Approved for Funding in Fiscal Year 15
6	New Dance Studio	Dance & Theatre Arts													Not Feasible. FMP Issue

SBVC Program Review

FACILITIES AND SAFETY PROJECT PRIORITIZATION FOR FY 15

	OB VOT TOGISTITITIEVIEW				r										1
	Facilities Program	Review: 2	2015		HIGH PRIC	ORITY		1	2 3 4	5	23 24 25			LOW PRIORITY	
Reference	Reference Approx.		Safety Deterioration			Program Impact					Comments				
Number	Description	Department	Amount	Urgent	Important	Minor	Urgent	Important	Minor	Urgent	Important	Minor	Nice To Have	Prioritization Assessment	Comments
	Program Review:						Check	c all Boxes	That .	Аррlу				1-25	
12	Dedicated Classroom/Lab for Nursing Department	Nursing	\$ 256,000												Approved for Funding in Fiscal Year 15
13	Higher Level of Security for the Health Science Department Office Area	Nursing	\$ 30,000												Approved for Funding in Fiscal Year 15
15	New Conference Chairs for HLS 100	Nursing	\$ 2,100												Should be Purchased by Department
16	Dedicated Classroom/Lab for Pharmacy Technology	Pharmacy Technology	\$ 25,000												Not Feasible. FMP Issue
19	Shade for Science Events	Science Division													FMP Issue/Structural
20	Softball Field Reinstalled	Athletic	\$ 1,000,000												Not Feasible. No Space until 2018
24	Repair Carpets - 2nd Floor	Library	\$ 1,000												Maintenance Issues

Program Review Needs Assessment—2015-2016

Faculty

1	HVAC/R
2	Aeronautics
3	Chemistry (1)
4	Mathematics (1)
2 3 4 5 6	Automotive-Diesel
6	Kinesiology—Women's
	Basketball
7	DSPS Counselor
8	Distance Education
	Coordinator
9	Art
10	Child Development (1)
11	Communication Studies
12	Psychology (1)
13	Biology
14	Pharmacy Technology
15	Behavioral Health Counselor
16	English (1)
17	History
18	Human Services
19	Physics/Astronomy
20	Generalist Counselor
21	Nurse Practitioner
22	Mathematics (2)
23	Chemistry (2)
24	English (2)
25	Child Development (2)
26	Psychology (2)
27	Political Science (probable
	retirement)
28	Psychology (3)
29	English (probable retirement)
	(3)
30	KinesiologyGeneral
31	Kinesiology—Baseball Coach
32	Nursing*

^{*}not ranked by division

Program Review Needs Assessment—2015-2016

Budget

1	Math, Bus & Comp Tech	Student Success Center (supplemental instruction tutors)	\$405,780
2	Science	Maintenance funds for division equipment	\$20,000
3	Math, Bus & Comp Tech	Student Success Center (adjunct faculty—	.67 faculty load
		supplemental instruction)	X four positions
4	Applied Technology	Water Supply Technologyongoing, stable funding	\$5,000
5	Applied Technology	Automotive Collisionmaintain materials & supplies	\$6,000
6	Applied Technology	HVAC/Rreplenish expendable materials	\$7,000
7	Science	Biologylab resources	\$5,000
8	Arts & Humanities	Music—professional expert accompanist	\$20,000
9	Applied Technology	Electricity/Electronicsreplacement parts, components, etc.	\$8,000
10	Science	Chemistryinstructional supplies	\$15,000
11	Science	Geography, Geology, Oceanographyfield trips	\$3,000
12	Science	Psych Tech Field Trips	\$1,400
13	Soc Sci, Hum Dev & P.E.	Anthropologyinstructional supplies	\$600
14	Math, Bus & Comp Tech	CIT (Microsoft IT Academy)	\$1,500
15	Arts & Humanities	Theater Artsmusicals & festivals	\$15,000
16	Student Services	Student Lifesupplies	\$10,000
17	Soc Sci, Hum Dev & P.E.	Child Developmentinstructional & non-instructional supplies	\$600
18	Science	Geology/Oceanography—supplemental instruction tutor	\$3,200
19	Math, Bus & Comp Tech	CIT (OPAC software)	\$1,500
20	Applied Technology	Machinist Technologyequipment repairs & supplies	\$5,000
21	Arts & Humanities	Radio/Television/Film— internship/supplemental instruction	\$16,000
22	Science	Student Success Center (Supplemental Instruction Leaders and Tutors)	\$135,255
23	Science	Nursing—accreditation fees	\$3,000
24	Science	Student Success Center—Supplemental Instruction Lead Faculty	\$29,500
25	Soc Sci, Hum Dev & P.E.	Political Sciencemodel United Nations Program	\$15,950
26	Student Services	Student Lifegraduation budget	\$46,000
27	Student Services	Libraryadjunct faculty	\$3,900
28	Applied Technology	Inspection Technologyresource materials	\$2,000
29	Soc Sci, Hum Dev & P.E.	Athleticstransportation, association fees, etc.	\$150,000
30	Applied Technology	Weldinginstructional supplies	\$10,000
31	Science	Geologyinstructional & non-instructional supplies	\$1,000*

^{*}not ranked by division

Program Review Needs Assessment—2015-2016

Classified

Administrative Services Custodian (1)			
Custodian (2)		Administrative Services	()
Administrative Services Custodian (2)	2	Campus Technology	Technical Support Specialist I
4 Administrative Services 5 Science			(1)
Science Applied Technology Math, Bus & Comp Tech/Science Student Services Applied Technology Automotive Collision Lab Assistant Culinary Arts Lab Technician Division Secretary II Admissions & Records Technician Physics/Astronomy Lab Technician—convert half time to full time position Electricity/Electronics Lab Assistant Applied Technology Corganizational Effectiveness Athletic Trainer P.E. Clerical Assistant—Counseling Department Research Assistant—Counseling Department Research Assistant—Counseling Department Art Lab Technician—55% to full time Campus Technology Technical Support Specialist I (2) Arts & Humanities Art Lab Technician—55% to full time Accompanist Accompanist Accompanist Custodian (3) Administrative Services Custodian (4) Administrative Services Custodian (5)		Administrative Services	Custodian (2)
Simulator Lab Technician Applied Technology Tech/Science Student Services Applied Technology Applied Technology Applied Technology Applied Technology Applied Technology Automotive Collision Lab Assistant Applied Technology Culinary Arts Lab Technician Division Secretary II Arts & Humanities Division Secretary II Counseling & Matriculation Science Physics/Astronomy Lab Technician—convert half time to full time position Electricity/Electronics Lab Assistant Applied Technology Assistant Professional Expert—Grant Writer Counseling & Matriculation Effectiveness Athletic Trainer P.E. Counseling & Matriculation Clerical Assistant—Counseling Department Research Assistant—Office of Research and Planning Art Lab Technician—55% to full time Counseling Art Lab Technician—55% to full time Counseling Art Lab Technician—55% to full time Art Lab Technician—55% to full time staff Accompanist Accompani		Administrative Services	Groundskeeper
6 Applied Technology 7 Math, Bus & Comp Tech/Science 8 Student Services 9 Applied Technology 10 Applied Technology 11 Arts & Humanities 12 Counseling & Matriculation 13 Science 14 Applied Technology 15 Research Planning & Organizational Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities 19 Arts & Humanities 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 26 Administrative Services 26 Administrative Services 20 Campus Technology 21 Administrative Services 26 Administrative Services 20 Custodian (4) 20 Campus Technology 21 Administrative Services 22 Custodian (5)	5	Science	Nursing—half time for
7 Math, Bus & Comp Tech/Science Supplemental Instruction Coordinator 8 Student Services Library Media Clerk 9 Applied Technology Automotive Collision Lab Assistant 10 Applied Technology Culinary Arts Lab Technician Assistant 11 Arts & Humanities Division Secretary II 12 Counseling & Matriculation Admissions & Records Technician 13 Science Physics/Astronomy Lab Technician—convert half time to full time position 14 Applied Technology Professional Expert—Grant Writer 15 Research Planning & Organizational Effectiveness Professional Expert—Grant Writer 16 Social Science, Hum Dev & P.E. Athletic Trainer 17 Counseling & Matriculation Clerical Assistant—Counseling Department 18 Research Planning & Organizational Effectiveness Research Assistant—Office of Research and Planning 19 Arts & Humanities Art Lab Technician—55% to full time 20 Campus Technology Technical Support Specialist I (2) 21 Arts & Humanities RTVF—Media Specialist Accompanist 23 Administrative Services Custodian (3) 24<			Simulator Lab Technician
Tech/Science Student Services Library Media Clerk Applied Technology Automotive Collision Lab Assistant Applied Technology Culinary Arts Lab Technician Division Secretary II Counseling & Matriculation Admissions & Records Technician Science Physics/Astronomy Lab Technician—convert half time to full time position Applied Technology Assistant Applied Technology Assistant Research Planning & Organizational Effectiveness Social Science, Hum Dev & Athletic Trainer Research Planning & Organizational Effectiveness Research Assistant—Counseling Department Research Assistant—Office of Research and Planning Effectiveness Art Lab Technician—55% to full time Campus Technology Technical Support Specialist I (2) Arts & Humanities RTVF—Media Specialist Music—half time staff Accompanist Administrative Services Custodian (3) Administrative Services Custodian (4) Applied Technology Secretary II Counseling & Matriculation Clerical Assistant—Counseling Department Research Assistant—Office of Research and Planning Technical Support Specialist I (2) Campus Technology Secretary II Administrative Services Custodian (4) Campus Technology Secretary II Administrative Services Custodian (5)	6	Applied Technology	Division Office—Secretary II
8 Student Services 9 Applied Technology 10 Applied Technology 11 Arts & Humanities 12 Counseling & Matriculation 13 Science 14 Applied Technology 15 Research Planning & Organizational Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities 19 Arts & Humanities 19 Arts & Humanities 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 26 Administrative Services 20 Campus Technology 26 Administrative Services 27 Administrative Services 28 Custodian (5) 28 Culinary Arts Lab Technician Division Secretary II Admissions & Records Technician Physics/Astronomy Lab Technician—convert half time to full time Professional Expert—Grant Writer Professional Expert—Grant Writer Clerical Assistant—Counseling Department Research Assistant—Office of Research and Planning Technician—55% to full time Technician—65% to full time Tech	7	Math, Bus & Comp	Supplemental Instruction
9 Applied Technology 10 Applied Technology 11 Arts & Humanities 12 Counseling & Matriculation 13 Science 14 Applied Technology 15 Research Planning & Organizational Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities 19 Arts & Humanities 19 Arts & Humanities 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 26 Administrative Services 26 Administrative Services 20 Culinary Arts Lab Technician Admissions & Records Technician Physics/Astronomy Lab Technician—convert half time to full time position Electricity/Electronics Lab Assistant Professional Expert—Grant Writer Professional Expert—Grant Writer Clerical Assistant—Counseling Department Research Assistant—Counseling Department Research and Planning Technical Support Specialist I (2) RTVF—Media Specialist Accompanist Accompanist Custodian (4) Custodian (5)		Tech/Science	Coordinator
Assistant 10 Applied Technology 11 Arts & Humanities 12 Counseling & Matriculation 13 Science 14 Applied Technology 15 Research Planning & Organizational Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities 19 Arts & Humanities 19 Arts & Humanities 19 Campus Technology 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 24 Campus Technology 26 Administrative Services 26 Administrative Services 27 Culinary Arts Lab Technician 28 Division Secretary II Admissions & Records Technician Physics/Astronomy Lab Technician—convert half time to full time Professional Expert—Grant Writer Electricity/Electronics Lab Assistant Professional Expert—Grant Writer Clerical Assistant—Counseling Department Research Assistant—Office of Research and Planning Technicial Support Specialist I (2) RTVF—Media Specialist Accompanist Accompanist Accompanist Custodian (3) Secretary II Administrative Services Custodian (4) Custodian (5)	8	Student Services	Library Media Clerk
10	9	Applied Technology	Automotive Collision Lab
11 Arts & Humanities Division Secretary II 12 Counseling & Matriculation Admissions & Records Technician 13 Science Physics/Astronomy Lab Technician—convert half time to full time position 14 Applied Technology Electricity/Electronics Lab Assistant 15 Research Planning & Organizational Effectiveness Professional Expert—Grant Writer 16 Social Science, Hum Dev & P.E. Athletic Trainer 17 Counseling & Matriculation Clerical Assistant—Counseling Department 18 Research Planning & Organizational Effectiveness Research Assistant—Office of Research and Planning 19 Arts & Humanities Art Lab Technician—55% to full time 20 Campus Technology Technical Support Specialist I (2) 21 Arts & Humanities RTVF—Media Specialist I Accompanist 22 Arts & Humanities RTVF—Media Specialist I Accompanist 23 Administrative Services Custodian (3) 24 Campus Technology Secretary II 25 Administrative Services Custodian (4) 26 Administrative Services Custodian (5)			Assistant
12 Counseling & Matriculation 13 Science 14 Physics/Astronomy Lab Technician—convert half time to full time position 15 Research Planning & Organizational Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities 10 Campus Technology 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 24 Campus Technology 25 Administrative Services 26 Administrative Services 18 Counseling & Administrative Services 19 Counseling & Administrative Services Custodian (4) Custodian (5)	10		Culinary Arts Lab Technician
Technician 13 Science Physics/Astronomy Lab Technician—convert half time to full time position 14 Applied Technology Research Planning & Organizational Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities 19 Arts & Humanities 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities Administrative Services 23 Administrative Services 26 Administrative Services 17 Counseling & Department Research Assistant—Counseling Department Research Assistant—Office of Research and Planning Technicial Support Specialist I (2) RTVF—Media Specialist Accompanist Custodian (3) Secretary II Custodian (4) Custodian (5)		Arts & Humanities	
Physics/Astronomy Lab Technician—convert half time to full time position	12	Counseling & Matriculation	Admissions & Records
Technician—convert half time to full time position 14			
to full time position Electricity/Electronics Lab Assistant Research Planning & Organizational Effectiveness Social Science, Hum Dev & P.E. Counseling & Matriculation Research Planning & Organizational Effectiveness Research Planning & Organizational Effectiveness Art Lab Technician—55% to full time Campus Technology Technical Support Specialist I (2) Arts & Humanities RTVF—Media Specialist Accompanist Administrative Services Custodian (3) Administrative Services Custodian (4) Assistant—Counseling Department Research Assistant—Coffice of Research and Planning Effectiveness Art Lab Technician—55% to full time Technical Support Specialist I (2) Campus Technology Secretary II Administrative Services Custodian (4) Custodian (5)	13	Science	, ,
Applied Technology Research Planning & Organizational Effectiveness Social Science, Hum Dev & P.E. Counseling & Matriculation Research Planning & Clerical Assistant—Counseling Department Research Planning & Organizational Effectiveness Arts & Humanities Campus Technology Technical Support Specialist I (2) Arts & Humanities RTVF—Media Specialist I (2) Arts & Humanities Administrative Services Custodian (3) Administrative Services Custodian (4) Canpus Technology Custodian (5)			
Applied Technology Research Planning & Organizational Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities Campus Technology 21 Arts & Humanities Accompanist Accompanist Administrative Services Custodian (3) Administrative Services Custodian (4) Campus Technology Assistant Professional Expert—Grant Writer Athletic Trainer Clerical Assistant—Counseling Department Research Assistant—Office of Research and Planning Fechnical Support Specialist I (2) Custodian (3) Secretary II Administrative Services Custodian (4) Custodian (5)			
15 Research Planning & Organizational Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 24 Campus Technology 25 Administrative Services 26 Administrative Services 27 Professional Expert—Grant Writer 28 Athletic Trainer Clerical Assistant—Counseling Department Research Assistant—Office of Research and Planning Technical Support Specialist I (2) 21 Arts & Humanities RTVF—Media Specialist Accompanist Custodian (3) Secretary II Administrative Services Custodian (4) Custodian (5)	14		
Organizational Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 24 Campus Technology Clerical Assistant—Counseling Department Research Assistant—Office of Research and Planning Technical Support Specialist I (2) RTVF—Media Specialist Music—half time staff Accompanist Custodian (3) Secretary II Administrative Services Custodian (4) Custodian (5)			
Effectiveness 16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Organizational Effectiveness 19 Arts & Humanities 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 24 Campus Technology 25 Administrative Services 16 Social Science, Hum Dev & Athletic Trainer 26 Clerical Assistant—Counseling Department Research Assistant—Office of Research and Planning 26 Technician—55% to full time 27 Technical Support Specialist 28 RTVF—Media Specialist 29 Administrative Services 20 Custodian (3) 21 Campus Technology 22 Secretary II 23 Administrative Services 24 Custodian (4) 25 Administrative Services 27 Custodian (5)	15		
16 Social Science, Hum Dev & P.E. 17 Counseling & Matriculation 18 Research Planning & Research Assistant—Office of Research and Planning Effectiveness 19 Arts & Humanities 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 24 Campus Technology 25 Administrative Services 26 Administrative Services 27 Administrative Services 28 Administrative Services Custodian (4) Clerical Assistant—Counseling Department Research Assistant—Office of Research and Planning Technician—55% to full time Technical Support Specialist I (2) RTVF—Media Specialist Music—half time staff Accompanist Custodian (3) Secretary II Custodian (4) Custodian (5)			Writer
P.E. Counseling & Matriculation Research Planning & Organizational Effectiveness Art Lab Technician—55% to full time Campus Technology Arts & Humanities Art Services REVE — Media Specialist Arts & Humanities Arts & Humanities Campus Technology Campus Technology Campus Technology Administrative Services Custodian (3) Administrative Services Custodian (4) Administrative Services Custodian (5)			
Department Research Planning & Research Assistant—Office of Research and Planning The Arts & Humanities Art Lab Technician—55% to full time Campus Technology Technical Support Specialist I (2) Arts & Humanities RTVF—Media Specialist Arts & Humanities Music—half time staff Accompanist Administrative Services Custodian (3) Administrative Services Custodian (4) Administrative Services Custodian (5)	16		Athletic Trainer
Department Research Planning & Research Assistant—Office of Research and Planning Effectiveness 19 Arts & Humanities Art Lab Technician—55% to full time 20 Campus Technology Technical Support Specialist I (2) 21 Arts & Humanities RTVF—Media Specialist 22 Arts & Humanities Music—half time staff Accompanist 23 Administrative Services Custodian (3) 24 Campus Technology Secretary II 25 Administrative Services Custodian (4) 26 Administrative Services Custodian (5)	17	Counseling & Matriculation	Clerical Assistant—Counseling
Organizational Effectiveness 19 Arts & Humanities Art Lab Technician—55% to full time 20 Campus Technology Technical Support Specialist I (2) 21 Arts & Humanities RTVF—Media Specialist 22 Arts & Humanities Music—half time staff Accompanist 23 Administrative Services Custodian (3) 24 Campus Technology Secretary II 25 Administrative Services Custodian (4) 26 Administrative Services Custodian (5)		J	
Effectiveness 19 Arts & Humanities 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 24 Campus Technology 25 Administrative Services 26 Administrative Services 27 Custodian (4) 28 Custodian (5)	18	Research Planning &	Research Assistant—Office of
19 Arts & Humanities Art Lab Technician—55% to full time 20 Campus Technology Technical Support Specialist I (2) 21 Arts & Humanities RTVF—Media Specialist 22 Arts & Humanities Music—half time staff Accompanist 23 Administrative Services Custodian (3) 24 Campus Technology Secretary II 25 Administrative Services Custodian (4) 26 Administrative Services Custodian (5)		Organizational	Research and Planning
full time 20 Campus Technology 21 Arts & Humanities 22 Arts & Humanities 23 Administrative Services 24 Campus Technology 25 Administrative Services 26 Administrative Services Custodian (4) Custodian (5)		Effectiveness	
20 Campus Technology Technical Support Specialist I (2) 21 Arts & Humanities RTVF—Media Specialist 22 Arts & Humanities Music—half time staff Accompanist 23 Administrative Services Custodian (3) 24 Campus Technology Secretary II 25 Administrative Services Custodian (4) 26 Administrative Services Custodian (5)	19	Arts & Humanities	Art Lab Technician—55% to
21 Arts & Humanities RTVF—Media Specialist 22 Arts & Humanities Music—half time staff			
21 Arts & Humanities RTVF—Media Specialist 22 Arts & Humanities Music—half time staff	20	Campus Technology	Technical Support Specialist I
22 Arts & Humanities Music—half time staff Accompanist 23 Administrative Services Custodian (3) 24 Campus Technology Secretary II 25 Administrative Services Custodian (4) 26 Administrative Services Custodian (5)			_/
Accompanist 23 Administrative Services Custodian (3) 24 Campus Technology Secretary II 25 Administrative Services Custodian (4) 26 Administrative Services Custodian (5)			
23Administrative ServicesCustodian (3)24Campus TechnologySecretary II25Administrative ServicesCustodian (4)26Administrative ServicesCustodian (5)	22	Arts & Humanities	
24 Campus Technology Secretary II 25 Administrative Services Custodian (4) 26 Administrative Services Custodian (5)			
25 Administrative Services Custodian (4) 26 Administrative Services Custodian (5)			, ,
26 Administrative Services Custodian (5)			,
			` /
27 Administrative Services Custodian (6)			` ,
	27	Administrative Services	Custodian (6)

Program Review Needs Assessment--2015-2016

Equipment

1	Science	Biology	Microscopes	\$390,000
2	Admin Services	Campus Technology	Liberal Arts 100 Sound System	\$20,000
3	Arts & Humanities	Music	ReplacementThree Clavinova Pianos	\$12,000
4	Administrative Serv.	M & O	Sewer Jetter	\$31,000
5	Applied Technology	Automotive Coll.	Container relocation & upgrade	\$2,600
6	Applied Technology	Automotive Dies.	CNG (Compressed Natural Gas)	\$57,500
7	Soc Sci, Hum Dev,	Anthropology	Osteometric Boards	\$1,800already
	PE	. 37		funded through
				Basic Skills
8	Arts & Humanities	Theatre Arts	Sharkstooth Scrim	\$1,300
9	Applied Technology	Water Supp Tech	2-Backflow Stations & Water Trough	\$13,000
10	Science	Chemistry	FTIR Spectroscopes	\$54,000
11	Applied Technology	HVAC/R	Misc. Parts & Trainers	\$89,500
12	Applied Technology	Culinary Arts	Combination Steamer/Oven	\$40,000
13	Applied Technology	Automotive Coll.	Pneumatic tools, water bourne air	\$24,800
	37		movers, refinishing equipment	
14	Soc Sci, Hum Dev, PE	Anthropology	Skeletal Materials (a)	\$450
15	Science	Physics/Astronomy/ Engineering	15 Tektronix Oscilloscopes	\$16,350
16	Administrative Serv.	M & O	Key Cutting Machine	\$7,500
17	Science	Biology	Respirometers	\$10,000
18	Administrative Serv.	M &O	Sewer Camera	\$11,000
19	Soc Sci, Hum Dev, PE	Anthropology	Skeletal Materials (b)	\$550
20	Arts & Humanities	Art	Cordierite Kiln Furniture	\$3,000
21	Science	Chemistry	Organic Pipettes	\$10,000
22	Soc Sci, Hum Dev,	Anthropology	10 Sets of IPA Flashcards	\$550already
	PE	3 1 3 3 3 3		funded through
				Basic Skills
23	Student Services	Library	6 Study Carrels	\$7,000
24	Soc Sci, Hum Dev,	Anthropology	12-K'Nex Education DNA Models	\$450
25	PE Admin Convince	Compus Tochnology	Crook Theatre Cound System	¢15 000
25	Admin Services	Campus Technology	Greek Theatre Sound System	\$15,000
26 27	Science Student Services	Biology	Controlled Temp Water Baths Charging Station	\$2,257 \$1,000
28	Science	Library Nursing	Pyxis Medstation	\$20,000
29	Arts & Humanities	Theatre Arts	Tri-Wheel Castor	\$3,660
30	Administrative Serv.	M & O	Key Stamping Machine	\$2,500
31	Science	Biology	Hot Plate/Stirrer	\$800
32	Student Services	Library	Seating	\$130,000
33	Campus Technology	Library	Campus Center Sound System	\$20,000
34	Science	Physic/	10 Wards Economy Force Tables	\$2,090
J 1	COLOTIOG	Astronomy/Engineering	10 Walds Economy Force Tables	Ψ2,000
35	Arts & Humanities	Theatre Arts	Hamper with Lid & Swivel Casters	\$312
36	Science	Biology	EKG Machines	\$7,000
37	Soc Sci, Hum Dev,	Kinesiology	Cardio Machines	\$50,000
	PE		Salato Macinito	455,555

	SBVC Program Review			
38	Soc Sci, Hum Dev, PE	Kinesiology	Weight MachinesFitness Center	\$160,000
39	Administrative Serv.	M & O	Three Taylor-Dunn Utility Carts	\$40,000
40	Soc Sci, Hum Dev, PE	Kinesiology	Weight Room Equipment	\$185,000
41	Arts & Humanities	Theatre Arts	Commercial Garment Steamer	\$300
	Unranked by Division; therefore, unranked by Program Review Committee:			
	Applied Technology	Aeronautics	New Aircraft Engine or Related Materials	\$40,000
	Applied Technology	Electricity/ Electronics	Supplemental Test Equipment, Automation PLC Trainers with full RsLogix software, Communication Trainers	\$50,000
	Science	Geography	Framed Raised Relief Maps	\$1,500
	Science	Geology- Oceanography	Heavy Duty Utility Cart	\$1,000
	Science	Biology	Microscope Slides and Slide Storage Cabinets	\$5,423
	Science	Biology	Vortex Mixer	\$410
	Science	Biology	Electrophoresis Equipment	\$2,200
	Science	Biology	Micropipettes	\$11,220
	Science	Biology	Analytical Balance	\$5,400
	Science	Biology	Human Anatomy Models	\$3,664
	Science	Biology	Human Anatomy Models	\$6,649
	Science	Biology	pH Meters	\$1,600

Teehnology Committee Program Review Requests 2015-2016

				Amount		Ongoing Funding
Rank	Requester	Dept	Division	requested	What is being requested	Requested
					Macintosh computer, Blue-Ray DVD	
			Arts and		Player, Speakers, Projector, Screen,	
1	Mandi Batalo	Art Department	Humanities	7000	Switch and Cabling	no
					Department set of licenses (6)	
					ChemDraw Prime 15 Perpetual Named	
					User Win for use in lecture prep/lab	
					prep/instruction within classroom or lab	
	Jessy Lemieux and				as well as online hybrid content	
2	Michael Torrez	Chemistry	Science	5000	augmentation	no
		,				
					This request is for Color Printers	
					required for the Chemistry laboratory to	
					meet , , ,	
					federal government safety requirements	
					of safe labeling and handling of	
					chemicals and waste. The new	
					government guidelines require color	
3	John Stanskas	Chemistry	Science	3000	labels	no
		Circinioti y	90.000		Class set of Windows 8 tablets	
					specifically for student use during	
	Jessy Lemieux and				instruction within the	
1	Michael Torrez	Chemistry	Science	8554	classroom or lab.	no
	IVIICII del Torrez	Chemistry	Library and	0334	clussicom or lab.	110
	Ron Hastings and		Learning		Add 8 additional student workstations	Add Computers to
5	Patti Wall	Library	Resources	10000	to the Library Computer Classroom	Rotation
	r acci vvan	Library	Resources	10000	Laptop computer and Install LCD Screen	Notation
6	Tamara Maurizi	Nursing	Science	/350	in Conference Room	no
- 0	Talliala iviaulizi	ivursing	Science	4330	\$0 N-Computing computers, network	110
					connections, switch gear, other	
					_	
			Casial Caianas		equipment (cables, surge	
			Social Science,		protectors, security devices, etc.), used	
			Human		monitors, keyboards, and mice provided	
_	Sandra Moore and		Development	40000	by CTS, pay for	
7	Amy Jennings	Psychology	and PE	43000	print printer provided by CTS	no
			Social Science,			
	_		Human			
	Sandra Moore and		Development		SPSS software licensing for 40	
8	Amy Jennings	Psychology	and PE	17264	computers	no
			Arts and		Macintosh Computers (7) - \$14,700	
9	Diane Dusick	RTVF	Humanities	16800	Final Cut Pro for 7 computers - \$2100	no