

## Meeting Agenda

June 18, 2015, 2 p.m., PDC 104

- I. Welcome & Introductions
- II. Approve May 21, 2015 Meeting Minutes
- III. Updated
  - Review of DBC Recommendation #2015-06 – RAM Assumptions in Light of May Revise
  - 2015-16 Tentative Budget
- IV. Proposed Additional Growth Formula – Impact on 2015-16 RAM Guidelines
- V. 2015-16 Budget Development Tasks Jun-Aug

June
<ul style="list-style-type: none"> <li>• June 11: Tentative Budget is presented to the Board of Trustees for adoption.</li> </ul>
July
<ul style="list-style-type: none"> <li>• July 16: Draft of Final Budget discussed at District Budget Committee meeting. Final recommendations, if any, are made from District Budget Committee to Chancellor's Cabinet.</li> </ul>
August
<ul style="list-style-type: none"> <li>• Aug 5: Review of Tentative Budget and development of Final Budget. Changes made based on internal discussion, Budget Committee recommendations, and changes in State financial picture.</li> <li>• Aug 19: Draft of Final Budget discussed at Chancellor's Cabinet.</li> </ul>

- VI. Review Committee Self Evaluation Results
- VII. Adjournment & Next Meeting  
The next meeting will occur on July 16, 2015 at 2:00 p.m. in PDC 104.