

Meeting Agenda

August 18, 2016, 2 p.m., PDC 104

- I. Welcome & Introductions
- II. Approve Minutes – July 21, 2016
- III. 2016-17 Final Budget Recommendation
- IV. 2016-17 Final Budget Schedule

Tentative Date	Item
August 18, 2016	Draft of final budget discussed at DBC meeting. Final recommendations, if any, are made from DBC to Chancellor's Cabinet.
August 24, 2106	Draft of final budget discussed at Chancellor's Extended Cabinet.
August 25, 2016	Board study session to review final budget.
September 1, 2016	Final budget available for public review. <i>(Ed Code 58310 The governing board... shall hold a public hearing ...at least three days following availability of the proposed budget for public inspection, at which any resident in the district may appear and object to the proposed budget or any item in the budget..)</i>
September 8, 2016	Public Hearing and adoption of final budget by Board of Trustees. <i>(AP 6200: Final Budget – Prior to the state-prescribed date, Board will adopt a final budget... that reflects changes made to the Tentative Budget and provides the operational budget base for the District for the fiscal year of adoption.) (Budget and Accounting Manual (BAM): Public Hearing and Final Budget Adoption must be completed on or before September 15.)</i>

- V. Updates
 - Talking Points – Any suggestions?
 - Enrollment Management
- VI. Adjournment & Next Meeting*

The next meeting will occur on September 15, 2016 in PDC 104.