

San Bernardino Community College District
 Strong Workforce Allocation Comparison
 Projected Funded FTES vs. CTE FTES
 Funded Amount \$1,770,527

| College | Projected Funded FTES (RAM) | | | CTE FTES | | | Variance |
|---------------|-----------------------------|----------------|---------------------|----------------|----------------|---------------------|--------------|
| | Projected Funded FTES | Percent | Allocation Amount | Total CTE FTES | Percent | Allocation Amount | |
| SBVC | 10,714 | 68.06% | \$ 1,205,021 | 2,951 | 78.50% | \$ 1,389,864 | \$ 184,843 |
| CHC | 5,029 | 31.94% | \$ 565,506 | 808 | 21.50% | \$ 380,663 | \$ (184,843) |
| Totals | 15,743 | 100.00% | \$ 1,770,527 | 3,759 | 100.00% | \$ 1,770,527 | \$ - |

| College | Minimum Funding Amount | |
|---------------|------------------------|--|
| SBVC | 1,205,021 | Based on current Resource Allocation Model (RAM) |
| CHC | 380,663 | Based on Total CTE FTES |
| Totals | 1,585,684 | |

Set-Aside for future discussions \$ 184,843

