

Meeting Agenda

February 16, 2017, 2 p.m., PDC 104

- I. Welcome & Introductions
- II. Approve January 19, 2016 Minutes
- III. Status of District Services Planning & Program Review (Glen Kuck)
- IV. Review District Office Budget & Assessment (Larry Strong)
- V. DEMC Recommendation 2017-03 on FTES Projections
- VI. Tasks from Calendar:

February 2017	Projected funds and assessments for fiscal year, and tentative distribution to campuses determined at Chancellor's Cabinet. <i>(AP 6200: Prior to March 1 information will be provided to Responsibility Center Managers that will include the status of current expenditures, state and county estimates of revenues, site "base budget" allocations, and targets for increases or decreases.)</i>	Business & Fiscal Services Chancellor's Cabinet
February 2017	Prior and current year line budgets, instruction packet, and due dates are forwarded to Campus Presidents and Chancellor for distribution to responsibility centers.	Business & Fiscal Services
February - March 2017	Campus budget processes determine priorities and reallocation of funds; responsibility center managers prepare budget forms for submittal to District.	College Presidents College VPs Business & Fiscal Services Responsibility Managers

- VII. DBC Member Topics
- VIII. Adjournment & Next Meeting

The next meeting will occur on March 16, 2017 in PDC 104.