



DISTRICT ENROLLMENT MANAGEMENT COMMITTEE (DEMC)
Recommendation 2017-04

Date: 04/20/2017

To: Chancellor's Cabinet & District Budget Committee

From: Jose Torres, District Enrollment Management Committee Chair

Subject: DEMC Recommendation 2017-04 – Revised Growth Projections

At its meeting on 04/20/2017, the District Enrollment Management Committee reviewed current enrollment information and determined that even though state growth of 2.25% is indicated, the campuses can only safely budget for 1.5% growth. Based on up to date information and current trends, SBVC is recommending 1.5% on top of its year end estimate of 10,914, for a total of 11,089. CHC is recommending 1.5% growth on top of an estimated year end FTES of 4,669 for a total of 4,739.

Valley

- ~~40,875~~ 10,914 total projected funded FTES
- ~~68.06%~~ 70.04% of SBCCD total funded FTES of ~~15,979~~ 15,817

Crafton Hills

- ~~5,104~~ 4,739 total projected funded FTES
- ~~31.94%~~ 29.96% of SBCCD total funded FTES of ~~15,979~~ 15,817

Chancellor Cabinet Response:

Chancellor

Date