



# District Budget Committee (DBC)

9/21/2017 2 p.m., PDC 104 – Meeting Agenda

*The DBC's objective is to share budget information with its member constituencies and provide a forum for discussion and input for its members. Explanations of Board actions, decisions, or recommendations under consideration can be discussed. The DBC is neither a decision-making body nor is it intended to undermine or replace the budget allocation methods of the colleges. Responsibilities include review of and recommendations to districtwide processes related to budget development which may have a major impact on site operations or allocations.*

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## 1. Welcome & Introductions

## 2. Approval of Prior Meeting Minutes

Approve Minutes of 8/17/2017

## 3. Prior Business

- A. 2017-18 Final Budget Adopted September 14 – STRS/PERS Removed
- B. Committee Organization – DBC Charge

## 4. Current Business

- A. Board of Trustee Strategic Directions
- B. Feasibility of New Bond Measure
- C. FCC Proceeds Investment Options

## 5. Updates

## 6. Future Business

- A. 2018-19 Budget Calendar
- B. Strong Workforce Allocation (Requested by Scott.)
- C. Board of Trustees Budget Committee Charge
- D. Review of FY 2017-18 Campus Program Review Requests (Mike Strong & Scott Stark)

## 7. Adjournment

- A. Next Meeting Scheduled for 10/19/2017, 2 pm, in PDC 104