



District Budget Committee (DBC)

The DBC's objective is to share budget information with its member constituencies and provide a forum for discussion and input. Explanations of Board actions, decisions, or recommendations under consideration can be discussed. The DBC is neither a decision-making body nor is it intended to undermine or replace the budget allocation methods of the colleges. Responsibilities include review of and recommendations to districtwide processes related to budget development which may have a major impact on site operations or allocations.

Meeting Agenda – 11/16/2017 2 pm, PDC 104

1. Welcome & Introductions

2. Approval of Minutes of 9/21/2017

3. Current Business

- A. Bond Feasibility Survey
- B. FCC Auction Proceeds Investment

4. Updates

- A. 2018-19 Budget Calendar
- B. Board of Trustees Budget Committee Charge
- C. FTES Report

5. Future Business

- A. 2018-19 Budget Directives
- B. Strong Workforce Allocation (Requested by Scott.)
- C. Review of FY 2017-18 Campus Program Review Requests (Mike Strong & Scott Stark)

6. Adjournment

- A. Next Meeting Scheduled for 12/21/2017, 2 pm, in PDC 104