



November 2017 Board FTES Report

ENROLLMENT

CREDIT	Term	Budgeted	Actual	Projected	Status
	Prior Fall	55	47	47	●
	Prior Spring	138	138	138	●
	Summer 1	770	784	784	●
	Fall 2017	4550	4592	4592	●
	Spring 2018	4387		4439	
	Summer 2	500		500	
	Total	10,400	5,561	10,500	●

NONCREDIT	Term	Budgeted	Actual	Projected	Status
	Summer 1	5	6	6	●
	Fall 17	70	47	69	●
	Spring 18	70		70	
	Summer 2	5		5	
Total	150	53	150	●	

ENHANCED NONCREDIT	Term	Budgeted	Actual	Projected	Status
	Summer 1				
	Fall 17	50	6.8	6.8	●
	Spring 17	50			
	Summer 2				
Total	100	6.8	6.8	●	

FTES GRAND TOTAL

Budgeted	Actual	Projected	Status
10,650	5620.8	10,656.8	●

PRODUCTIVITY (WSCH/FTEF)

Term	Standard	Actual	Percentage	Status
Fall 2016	525	402.4	76.6%	
Fall 2017	525	397.9	75.8%	●

NUMBER OF NON CREDIT AND CONCURRENTLY ENROLLED STUDENTS

Term	Goal	Actual	Status
Concurrent	N/A	194	●
Non-Credit	N/A	1686	●

As of 10/30/17



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ENROLLMENT

CREDIT	Term	Budgeted	Actual	Projected	Status
	Spring 2017	27	27	27	●
	Summer 2017	404	404	404	●
	Fall 2017	2,105	2,112	2,112	●
	Spring 2018	1,983		1,983	
	Total	4,519	2,543	4,526	●

NONCREDIT	Term	Budgeted	Actual	Projected	Status
	Summer 2017	1	1.46	1.46	●
	Fall 2017	30		30	
	Spring 2018	30		30	
	Total	61	1.46	61	●

FTES GRAND TOTAL

Budgeted	Actual	Projected	Status
4580	2544.46	4587	●

PRODUCTIVITY (WSCH/FTEF)

Term	Standard	Actual	College Average	Status
Fall 2016	525	417	79%	
Fall 2017	525	415	79%	●

NUMBER OF NON CREDIT AND CONCURRENTLY ENROLLED STUDENTS

Term	Goal	Actual	Status
Concurrent	100	121	●
Non-Credit	1,000	1,342	●

As of 10/30/17