



District Budget Committee (DBC)

The DBC's objective is to share budget information with its member constituencies and provide a forum for discussion and input. Explanations of Board actions, decisions, or recommendations under consideration can be discussed. The DBC is neither a decision-making body nor is it intended to undermine or replace the budget allocation methods of the colleges. Responsibilities include review of and recommendations to districtwide processes related to budget development which may have a major impact on site operations or allocations.

Meeting Agenda – 04/19/2018, 2 pm, PDC 104

1. Welcome & Introductions

2. Approval of Minutes of 02/15/2018

3. Current Business

- A. Review of FY 2017-18 Campus Program Review Requests (Mike & Scott)
- B. Proposed DBC Recommendation 2018-03: Budget Assumptions for 2018-19

4. Updates (as necessary)

- A. FCC Auction Proceeds

5. Future Business

- A. Resource Allocation Model - Evaluate Various Models

6. Adjournment

Next Meeting Scheduled for 5/17/2018, 2 pm, in PDC 104