



District Budget Committee (DBC)

Members Present: *Celia Huston, Jose Torres, Scott Stark, Rania Hamdy, Larry Strong, Jeremy Sims*

Members Absent: *Jim Holbrook, Scott Stark, Yendis Battle, Rosemarie Hansen, Shari Blackwell, Richard Galope, Jajuan Dotson, Sheri Lillard, Steve Sutorus, Jason Lee, Denise Allen-Hoyt, Mark McConnell, Girija Raghavan, Diana Rodriguez, Kristina Hannon*

Meeting Minutes – 6/21/2018, 2 pm, PDC 104

1. Welcome & Introductions

Jose Torres convened the meeting at 2:08 pm.

2. Approval of Minutes

Scott Stark made a motion to approve the minutes of the 5/17/2018 meeting, which Larry Strong seconded. The minutes were approved.

3. Current Business

A. Review of Tentative Budget

The Tentative Budget was revised by committee members. Jose advised that SBCCD would likely exceed its enrollment goal and get out of stabilization this year. This is a great job.

B. Committee Self-Evaluation Results

Only 6 responses were received. One of the comments is to find a better way to include KVCR and EDCT in the budget document.

4. Updates

New Funding Formula

Jose advised that Fiscal Services would communicate any news to DBC members via email if the committee failed to convene in July. He cautioned, however, that things would shift significantly between now and the end of August and he did not want to send out information that could quickly become outdated.

5. Future Business

No future business was discussed.

6. Adjournment

The meeting adjourned. The next meeting is scheduled for 7/19/2018, 2 pm, in PDC 104.