



## District Budget Committee (DBC)

The DBC's objective is to share budget information with its member constituencies and provide a forum for discussion and input. Explanations of Board actions, decisions, or recommendations under consideration can be discussed. The DBC is neither a decision-making body nor is it intended to undermine or replace the budget allocation methods of the colleges. Responsibilities include review of and recommendations to districtwide processes related to budget development which may have a major impact on site operations or allocations.

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### Meeting Agenda – 04/18/2019, 2 pm, ATTC 119

#### A. Welcome & Introductions

#### B. Approval of Minutes of 02/21/2019

#### C. Current Business

- › Preliminary Budget Review

#### D. Updates (as necessary)

#### E. Future Business

- › Makerspace Report (*Richard Galope*)
- › Commercial Property Profit & Loss Report
- › Evaluation of Resource Allocation

#### F. Adjournment

- › Next Meeting Scheduled for 05/16/2019, 2 pm, in ATTC-119.