



District Budget Committee (DBC)

The DBC's objective is to share budget information with its member constituencies and provide a forum for discussion and input. Explanations of Board actions, decisions, or recommendations under consideration can be discussed. The DBC is neither a decision-making body nor is it intended to undermine or replace the budget allocation methods of the colleges. Responsibilities include review of and recommendations to districtwide processes related to budget development which may have a major impact on site operations or allocations.

Meeting Agenda – 8/15/2019, 2 pm, Board Room

A. Welcome & Introductions

B. Approval of Minutes of 6/20/2019

C. Current Business

- › Draft of Final Budget (*Per adopted Budget Calendar, July 2019: Draft of Final Budget discussed at District Budget Committee meeting. Final recommendations, if any, are made from District Budget Committee to Chancellor's Cabinet.*)
- › Invite DBC to Attend 8/29/2019, 12 pm BOT Study Session on Final Budget
- › DBC Self-Evaluation Results

D. Updates (as necessary)

E. Future Business

- › Commercial Property Profit & Loss Report
- › Evaluation of Resource Allocation

F. Adjournment

- › Next Meeting Scheduled for 9/20/2019, 2 pm, in Board Room.