



District Budget Committee (DBC)

The DBC's objective is to share budget information with its member constituencies and provide a forum for discussion and input. Explanations of Board actions, decisions, or recommendations under consideration can be discussed. The DBC is neither a decision-making body nor is it intended to undermine or replace the budget allocation methods of the colleges. Responsibilities include review of and recommendations to districtwide processes related to budget development which may have a major impact on site operations or allocations.

Meeting Agenda – 9/19/2019, 2 pm, Board Room

A. Welcome & Introductions

B. Approval of Minutes of 8/15/2019

C. Current Business

1. Review Charge
2. Student Centered Funding Formula
 - a) Review of Data (Jeremiah Gilbert)
 - b) Multi Year Forecast (Larry Strong)

D. Updates (as necessary)

Quarterly Districtwide Communications (Jeremiah Gilbert)

E. Future Business

1. DBC Meetings at Campus Locations
2. Commercial Property Profit & Loss Report
3. Evaluation of Resource Allocation
4. Scheduling of One DBC Meeting on Campus Annually

F. Adjournment

Next Meeting Scheduled for 10/17/2019, 2 pm, in Board Room.