



San Bernardino Community College District: College Level SCFF Data

SCFF Data for District Funding

	Data	Funding Rate	2018-19 State Apportionment Funding	
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	Basic Allocation (\$)		\$ 8,488,484	
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	<u>FTES</u>			
Base Allocation	Traditional Credit	14,726.77	\$ 3,727 \$ 54,886,672	
	Special Admit Credit	412.35	\$ 5,457 \$ 2,250,194	
	Incarcerated Credit	-	\$ 5,457 \$ -	
	Non-Credit	294.24	\$ 3,347 \$ 984,821	
	Non Credit CDCP	46.34	\$ 5,457 \$ 252,877	
	Non-Credit Incarcerated	-	\$ 3,347 \$ -	
	Total	15,480	\$ 66,863,049	
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	<u>17-18 Headcount</u>			
Supplemental Allocation	Pell Grant Recipients	5,803	\$ 919 \$ 5,332,957	
	AB540 Students	959	\$ 919 \$ 881,321	
	California Promise Grant Recipients	17,374	\$ 919 \$ 15,966,706	
	Total	24,136	\$ 22,180,984	
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	<u>17-18 Outcomes</u>			
Student Success Allocation	All Students	Associate Degrees	1,365 \$ 1,320 \$ 1,801,800	
		Associate Degrees for Transfer	611 \$ 1,760 \$ 1,075,360	
		Credit Certificates	565 \$ 880 \$ 497,200	
		Nine or More CTE Units	2,591 \$ 440 \$ 1,140,040	
		Transfer	1,728 \$ 660 \$ 1,140,480	
		Transfer Level Math and English	245 \$ 880 \$ 215,600	
	Achieved Regional Living Wage	2,798 \$ 440 \$ 1,231,120		
		Total	9,903	\$ 7,101,600
	Pell Grant Recipients Bonus	Associate Degrees	831 \$ 500 \$ 415,085	
		Associate Degrees for Transfer	390 \$ 666 \$ 259,740	
		Credit Certificates	285 \$ 333 \$ 94,905	
		Nine or More CTE Units	1,127 \$ 167 \$ 187,646	
Transfer		784 \$ 250 \$ 195,804		
Transfer Level Math and English		95 \$ 333 \$ 31,635		
Achieved Regional Living Wage	956 \$ 167 \$ 159,174			
	Total	4,468	\$ 1,343,988	
California Promise Grant Recipients Bonus	Associate Degrees	1,168 \$ 333 \$ 388,944		
	Associate Degrees for Transfer	530 \$ 444 \$ 235,320		
	Credit Certificates	458 \$ 222 \$ 101,676		
	Nine or More CTE Units	1,809 \$ 111 \$ 200,799		
	Transfer	1,256 \$ 167 \$ 209,124		
	Transfer Level Math and English	143 \$ 222 \$ 31,746		
Achieved Regional Living Wage	1,835 \$ 111 \$ 203,685			
	Total	7,199	\$ 1,371,294	
	Total	21,570	\$ 9,816,882	
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	Hold Harmless Funding		\$ -	
	2018-19 State Apportionment		\$ 98,860,915	



Unduplicated Headcount: 8,592



San Bernardino
Valley College

Unduplicated Headcount: 19,290

District Total

Unduplicated Headcount: 27,882

Data	2018-19 Estimated Funding	% of Total Funding	Data	2018-19 Estimated Funding	% of Total Funding	Data	Total Estimated Funding
	\$ 3,917,761			\$ 4,570,724			\$ 8,488,485.00
<u>FTES</u>			<u>FTES</u>			<u>2018-19 P1 FTES</u>	
4,325.42	\$ 16,120,840	29.6%	10,298.32	\$ 38,381,839	70.4%	14,623.74	\$ 54,502,678.98
-	\$ -	0.0%	412.35	\$ 2,250,194	100.0%	412.35	\$ 2,250,193.95
-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -
51.18	\$ 171,299	16.3%	262.89	\$ 879,893	83.7%	314.07	\$ 1,051,192.29
9.36	\$ 51,078	20.2%	36.98	\$ 201,800	79.8%	46.34	\$ 252,877.38
-	\$ -	0.0%	-	\$ -	0.0%	-	\$ -
4,386	\$ 20,260,978	30.4%	11,011	\$ 46,284,449	69.6%	15,397	\$ 66,545,427.60
<u>17-18 Headcount</u>			<u>17-18 Headcount</u>			<u>17-18 Headcount</u>	
1,096	\$ 1,007,224	19.0%	4,685	\$ 4,305,515	81.0%	5,781	\$ 5,312,739.00
182	\$ 167,258	19.0%	777	\$ 714,063	81.0%	959	\$ 881,321.00
4,792	\$ 4,403,848	27.0%	12,942	\$ 11,893,698	73.0%	17,734	\$ 16,297,546.00
6,070	\$ 5,578,330	24.8%	18,404	\$ 16,913,276	75.2%	24,474	\$ 22,491,606.00
<u>17-18 Outcomes</u>			<u>17-18 Outcomes</u>			<u>17-18 Outcomes</u>	
427	\$ 563,640	31.3%	939	\$ 1,239,480	68.7%	1,366	\$ 1,803,120.00
245	\$ 431,200	40.1%	366	\$ 644,160	59.9%	611	\$ 1,075,360.00
245	\$ 215,600	43.4%	320	\$ 281,600	56.6%	565	\$ 497,200.00
418	\$ 183,920	16.4%	2,138	\$ 940,720	83.6%	2,556	\$ 1,124,640.00
633	\$ 417,780	37.8%	1,040	\$ 686,400	62.2%	1,673	\$ 1,104,180.00
158	\$ 139,040	66.7%	79	\$ 69,520	33.3%	237	\$ 208,560.00
678	\$ 298,320	24.9%	2,047	\$ 900,680	75.1%	2,725	\$ 1,199,000.00
2,804	\$ 2,249,500	32.1%	6,929	\$ 4,762,560	67.9%	9,733	\$ 7,012,060.00
164	\$ 81,918	23.2%	544	\$ 271,728	76.8%	708	\$ 353,646.00
110	\$ 73,260	30.6%	250	\$ 166,500	69.4%	360	\$ 239,760.00
84	\$ 27,972	34.1%	162	\$ 53,946	65.9%	246	\$ 81,918.00
148	\$ 24,642	11.5%	1,143	\$ 190,310	88.5%	1,291	\$ 214,951.50
253	\$ 63,187	28.2%	643	\$ 160,589	71.8%	896	\$ 223,776.00
56	\$ 18,648	55.4%	45	\$ 14,985	44.6%	101	\$ 33,633.00
227	\$ 37,796	19.9%	915	\$ 152,348	80.1%	1,142	\$ 190,143.00
1,042	\$ 327,422	24.5%	3,702	\$ 1,010,405	75.5%	4,744	\$ 1,337,827.50
293	\$ 97,569	27.3%	782	\$ 260,406	72.7%	1,075	\$ 357,975.00
177	\$ 78,588	35.5%	321	\$ 142,524	64.5%	498	\$ 221,112.00
170	\$ 37,740	40.3%	252	\$ 55,944	59.7%	422	\$ 93,684.00
256	\$ 28,416	13.4%	1,659	\$ 184,149	86.6%	1,915	\$ 212,565.00
434	\$ 72,261	33.0%	880	\$ 146,520	67.0%	1,314	\$ 218,781.00
78	\$ 17,316	54.2%	66	\$ 14,652	45.8%	144	\$ 31,968.00
463	\$ 51,393	23.5%	1,511	\$ 167,721	76.5%	1,974	\$ 219,114.00
1,871	\$ 383,283	28.3%	5,471	\$ 971,916	71.7%	7,342	\$ 1,355,199.00
5,717	\$ 2,960,205	30.5%	16,102	\$ 6,744,881	69.5%	21,819	\$ 9,705,086.50
	\$ 28,799,514	29.2%		\$ 69,942,607	70.8%		
						District Data Total	\$ 98,742,120.10

SCFF College Calculations and Sources

Note: Using 2017-18 data unless otherwise specified.

Metric	Source/Calculation
Credit FTES	Simulation uses the three-year average of 2016-17 actual credit FTES, 2017-18 P2 credit FTES, and a proxy for 2018-19 credit FTES. (2018-19 credit FTES replicates the P2 2017-18 actual FTES). This total is then reduced by the special admit students FTES.
Special Admit FTES	2016-17 Apportionment Attendance Report: Simulation assumes, in 2018-19, the same FTES as reported for 2016-17.
Noncredit & CDCP FTES	2017-18 P2 CDCP Section List: For 2018-19, noncredit FTES, including CDCP FTES, is assumed to be the same as the FTES reported for 2017-18 at P2.
Pell Grant Recipients	Datamart > Student Services > Financial Aid: Pell Grant
AB 540 Students	2016-17 Apportionment Attendance Report: Simulation assumes, in 2018-19, the same unduplicated count of AB 540 students in a district as reported for 2016-17.
CA Promise Grant Recipients	Datamart > Student Services > Financial Aid: California College Promise Grant Total
Associate Degrees	MIS SP (MIS SFAW and Financial Aid Report also used for Pell and CA Grant Recipients)
Associate Degrees for Transfer	MIS SP (MIS SFAW and Financial Aid Report also used for Pell and CA Grant Recipients)
Credit Certificates	MIS SP (MIS SFAW and Financial Aid Report also used for Pell and CA Grant Recipients)
Nine or More CTE Units	Student Success Metrics
Transfer	Student Success Metrics (2016-17 numbers as 2017-18 not yet available)
Transfer Level Math and English	Student Success Metrics
Attained the Living Wage	Student Success Metrics (2016-17 numbers as 2017-18 not yet available)