



District Budget Committee (DBC)

The DBC's objective is to share budget information with its member constituencies and provide a forum for discussion and input. Explanations of Board actions, decisions, or recommendations under consideration can be discussed. The DBC is neither a decision-making body nor is it intended to undermine or replace the budget allocation methods of the colleges. Responsibilities include review of and recommendations to districtwide processes related to budget development which may have a major impact on site operations or allocations.

Meeting Agenda – 2/20/2020, 2 pm
550 E. Hospitality Lane, Suite 200, San Bernardino CA
Boardroom Extension

A. Welcome & Introductions

B. Approval of Minutes of 11/21/2019

C. Current Business

1. Draft 2020-21 Resource Allocation Model with SCFF (Larry Strong)
2. DSO Budget (Larry Strong)
3. Draft Recommendation 2020-02 - Identification of Unrealized Gains for Distribution

D. Updates (as necessary)

Evaluation of Resource Allocation

E. Future Business

1. Discussion of Resource Allocation After 2020-21
2. Inland Futures Foundation
3. EDCT
4. Commercial Property Profit & Loss
5. Media Academy Split?

F. Adjournment

Next Meeting Scheduled for 3/19/2020, 2 pm, in the Boardroom Extension.