

DISTRICT BUDGET COMMITTEE (DBC)

Via Zoom: https://cccconfer.zoom.us/j/360544163

The DBC's objective is to share budget information with its member constituencies and provide a forum for discussion and input. Explanations of Board actions, decisions, or recommendations under consideration can be discussed. The DBC is neither a decision-making body nor is it intended to undermine or replace the budget allocation methods of the colleges. Responsibilities include review of and recommendations to districtwide processes related to budget development which may have a major impact on site operations or allocations.

Meeting Agenda - 01/21/2021, 2 p.m.

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Dial In: 669-900-6833 or 346-248-7799 Meeting ID: **360 544 163**

- A. Welcome & Introductions
- B. Approval of Minutes of 11/19/2020
- C. Current Business
 - 1) State Budget Update
 - 2) Board's State Budget Priorities
 - 3) Board's Budget Directives
- **D.** Updates (as necessary)
 - 1) SBCCD Budget Process
 - 2) SBCCD Cash Flow
- E. Future Business
 - 1) Commercial Property Profit & Loss
 - 2) Discussion of Resource Allocation After 2020-21
- F. Adjournment

Next Meeting Scheduled for 2/18/2021, 2 p.m., via Zoom.