



BLOCK GRANT (FY2020/FY2021)	FEDERAL	STATE	TOTAL	DEADLINE
Institutional	747,396	917,438	1,664,834	12/31/2020

CARES FUNDING BY SITE (FY 2020)	SBVC	CHC	TOTAL	DEADLINE
Students	3,366,282	966,965	4,333,247	6/30/2022
Institutional	3,366,281	966,965	4,333,246	
	6,732,563	1,933,930	8,666,493	

CRRSAA FUNDING BY SITE (JAN 2021)	SBVC	CHC	TOTAL	DEADLINE
Students	3,366,282	966,965	4,333,247	12/31/2022
Institutional	10,891,527	3,182,289	14,073,816	
	14,257,809	4,149,254	18,407,063	

AMERICA RESCUE PLAN FUNDING BY SITE (MAR 2021)	SBVC	CHC	TOTAL	DEADLINE
Students	12,522,000	3,695,000	16,217,000	9/30/2023
Institutional	12,522,000	3,695,000	16,217,000	
	25,044,000	7,390,000	32,434,000	

IMMEDIATE ACTION PLAN	SBVC	CHC	TOTAL	DEADLINE
Details to be Determined			1,952,949	TBD

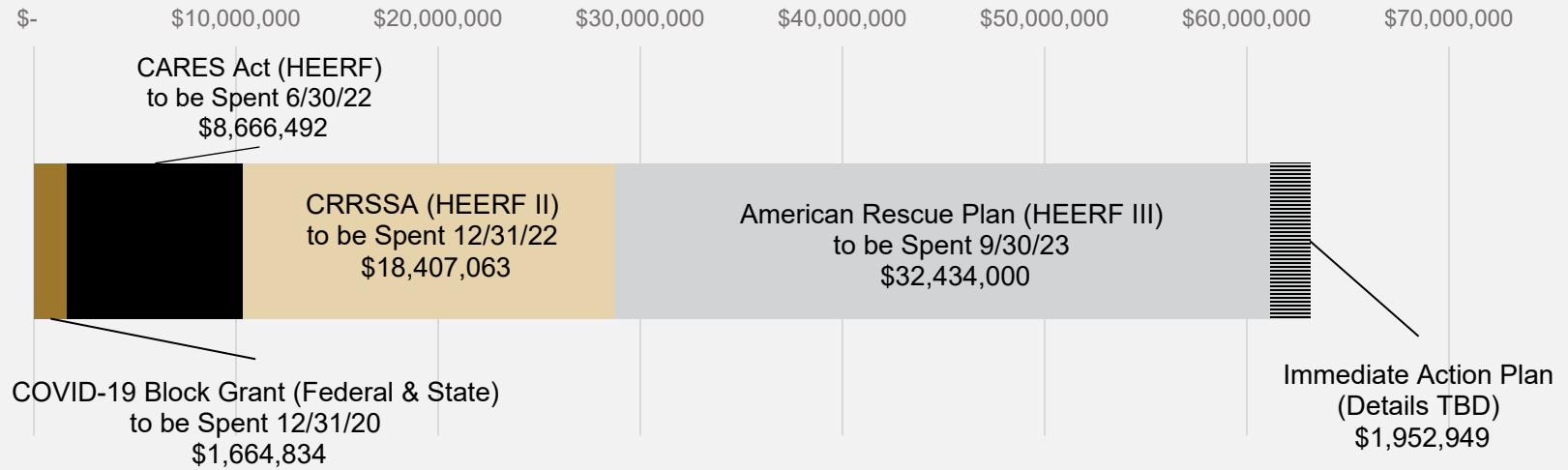
COMBINED FUNDING (Students)	TOTAL	SPENT	REMAINING	DEADLINE
COVID-19 Block Grant--Federal and State	-	-	-	12/31/2020
CARES ACT	4,333,246	3,793,700	539,546	6/30/2020
CRRSSA	4,333,247	-	4,333,247	12/31/2022
AMERICA RESCUE PLAN	16,217,000	-	16,217,000	9/30/2023
Immediate Action Plan	-	-	-	TBD
	24,883,493	3,793,700	21,089,793	

COMBINED FUNDING (Institutional)	TOTAL	SPENT	REMAINING	DEADLINE
COVID-19 Block Grant--Federal and State	1,664,834	1,664,834	-	12/31/2020
CARES ACT	4,333,246	1,649,322	2,683,924	6/30/2020
CRRSSA	14,073,816	-	14,073,816	12/31/2022
AMERICA RESCUE PLAN	16,217,000	-	16,217,000	9/30/2023
Immediate Action Plan	1,952,949	-	1,952,949	TBD
TOTAL	38,241,845	3,314,156	34,927,689	

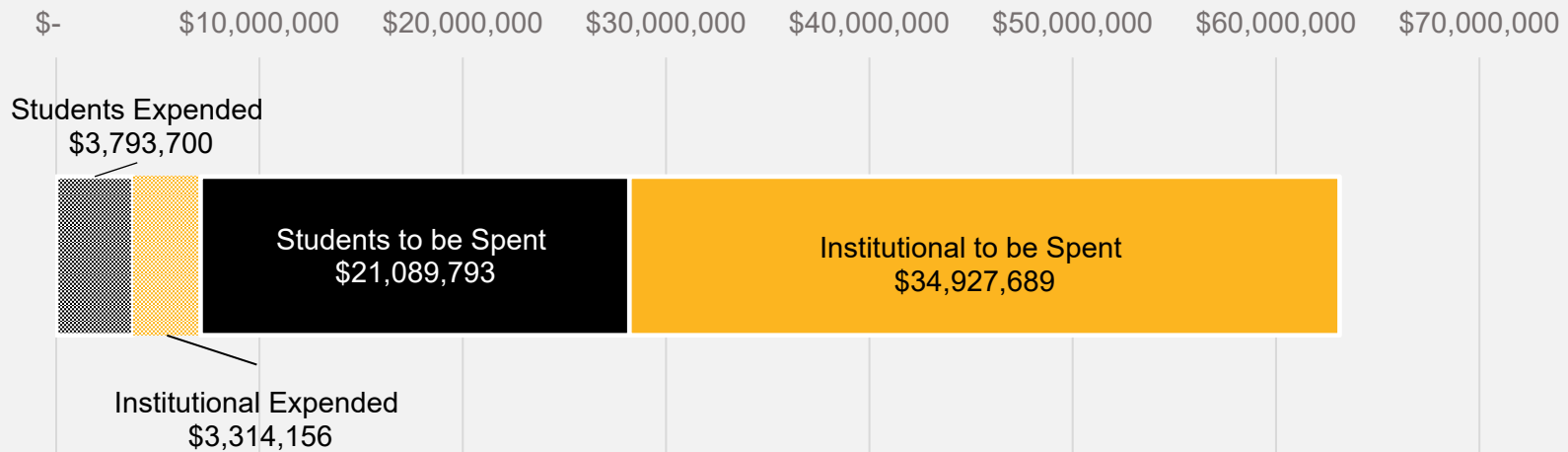
COMBINED FUNDING	63,125,338	7,107,856	56,017,482	
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TOTAL COVID-19 RELIEF FUNDING BY GRANT

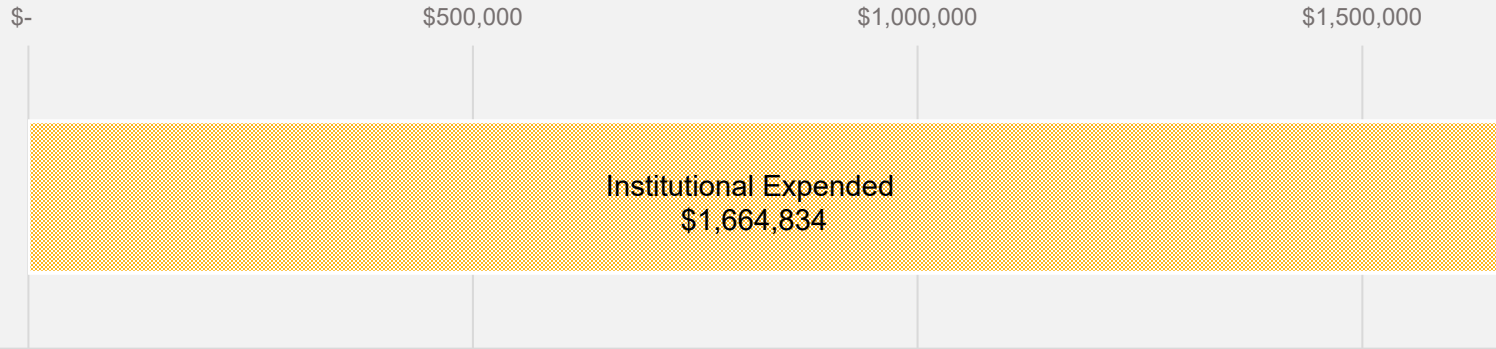


TOTAL COVID-19 RELIEF FUNDING TO BE SPENT

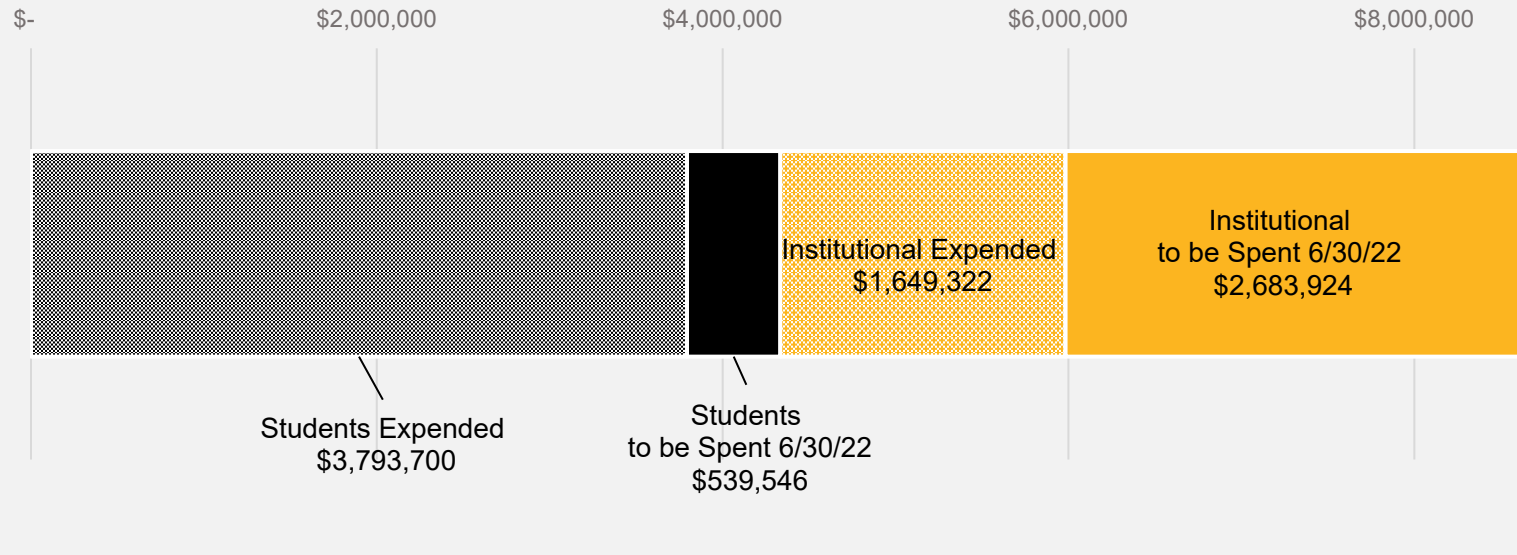


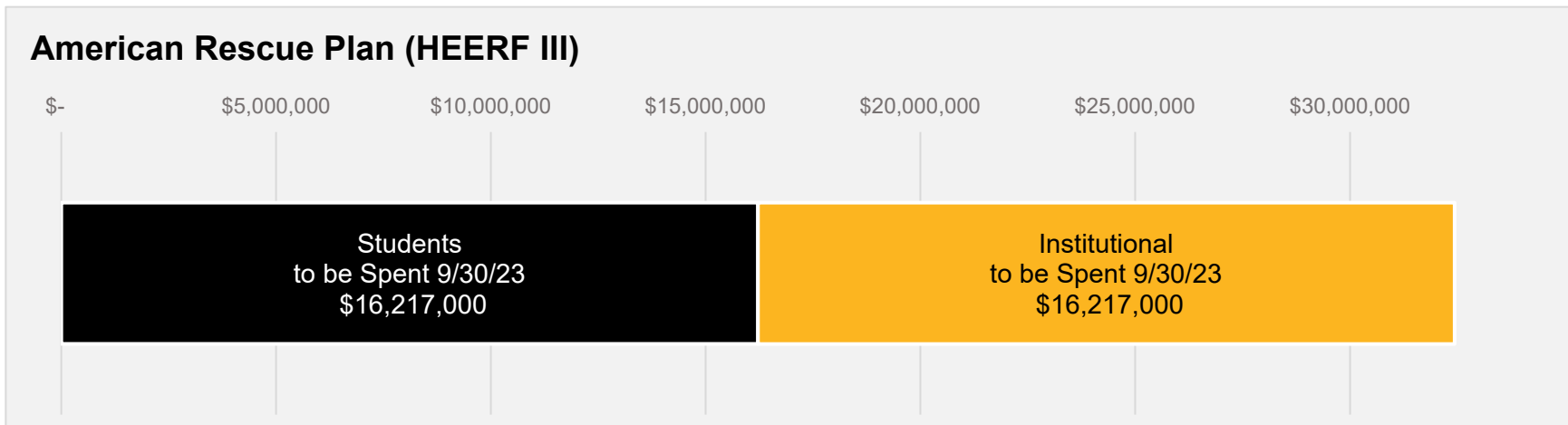
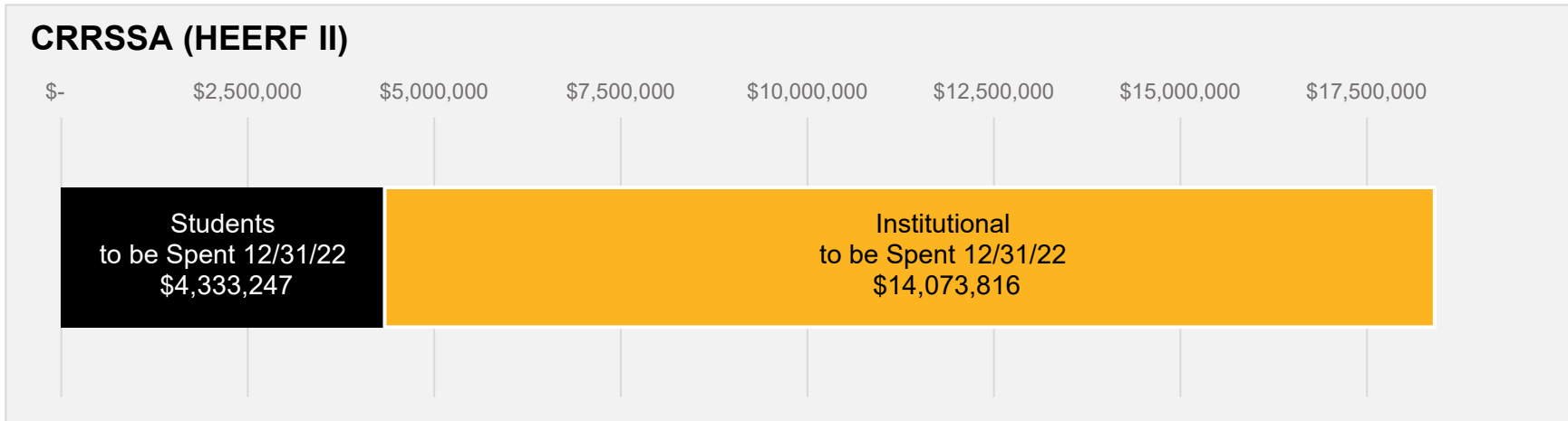


COVID-19 BLOCK GRANT (FEDERAL & STATE)



CARES ACT (HEERF)







Immediate Action Plan

