



San Bernardino Community College District
DISTRICT BUDGET ADVISORY COMMITTEE
October 15, 2026
2:00 pm-3:00 pm Pacific Time

- I. Welcome & Introductions
Jose F. Torres, Executive Vice Chancellor
- II. Confirmation of Quorum
- III. Approval of the Minutes
A. 04-16-2026 Minutes
- IV. Current Topics
A. Budget Calendar
- V. Next Meeting Date & Adjournment
The next meeting is scheduled for November 19, 2026, at 2 p.m.

Committee Charge

The District Budget Advisory Committee is to share budget information with identified constituencies. It is intended to provide a forum for budget discussion and input. It is also a committee where explanations of Board action can be discussed. The committee is neither a decision-making body nor is it intended to undermine or replace the budget allocation processes of the colleges. Responsibilities include, but are not limited to the following.

- Review and evaluate current, projected or proposed Federal, State and local funding affecting California Community Colleges and SBCCD.*
- Review budgetary policies, administrative procedures, allocation model formulas and guidelines, and the financial well-being of the District. (Union issues which are conducted as a part of labor negotiations are not a part of this Committee's responsibility.)*
- Review both general fund unrestricted and restricted revenue sources, enrollment growth projections, and other workload measures.*
- Review and make recommendations to Chancellor's Council regarding budget assumptions (revenues, allocations, COLA and growth).*
- Promote budget awareness and communicate budget issues.*



**San Bernardino Community College District
District Budget Advisory Committee Minutes
April 16, 2026, at 2:00 pm**

I. WELCOME AND INTRODUCTIONS

Executive Vice Chancellor Jose Torres called the meeting to order at 2:02 p.m.

II. Confirmation of Quorum – quorum was reached.

III. MINUTES APPROVAL

01/15/2026

Mike Strong moved approval. Cyndie St. Jean seconded. All in favor.

IV. CURRENT TOPICS

A. District Support Operations Budget

- Discussed the Unrestricted General Fund budget for DSO
- The last level of review and reconciliation of the Unrestricted General Fund budgets for SBVC and CHC are being completed.
- The categorical funds that include grant, bond, fiduciary, and support funds are due by April 24, 2026.
- May revise will be completed by May 10, 2026.

V. ADJOURN

Next Meeting Date: May 13, 2026 at 2:00 p.m.

Executive Vice Chancellor Torres adjourned the meeting at 2:25 p.m.



District Budget Advisory Committee (DBAC) Planning Calendar

October 2026

THU, JAN 21, 2027
via Zoom

- ✓ State Budget Update

THU, FEB 18, 2027
via Zoom

- ✓ DSO Unrestricted General Fund Preliminary Budget

THU, MARCH 18, 2027
via Zoom
DARK

THU, APRIL 15, 2027
via Zoom
DARK

THU, MAY 20, 2027
via Zoom

- ✓ Tentative Budget

THU, JUNE 17, 2027
via Zoom

- ✓ Proposed Adjustments for Final Budget

THU, JULY 15, 2027
via Zoom
DARK

THU, AUG 19, 2027
via Zoom

- ✓ Final Budget

THU, SEPT 16, 2027
via Zoom
DARK

THU, OCT 21, 2027
via Zoom

- ✓ Budget Cycle Review

THU, NOV 18, 2027
via Zoom

- ✓ Review Budget Directives
- ✓ Draft Budget Calendar

THU, DEC 16, 2027
via Zoom

- ✓ Prioritize Board Directive for Development of 2028-29 Budget
- ✓ Reaffirming Guiding Principles for the FCC Auction Proceeds