

CITIZENS' BOND OVERSIGHT COMMITTEE 2016 REPORT TO THE COMMUNITY

Executive Summary

Consistent with the requirements of Proposition 39 ("School Facilities Local Vote Act of 2000"), the San Bernardino Community College District Citizens' Bond Oversight Committee was appointed to oversee two voter-approved general obligation bonds:

- Measure P – \$190 million bond passed in November 2002
- Measure M – \$500 million bond passed in February 2008

The committee is required to inform the public about the district's expenditure of bond proceeds by presenting an annual report to the Board of Trustees, in public session. In fulfilling this duty, the committee meets no less than three times per year to review expenditure reports produced by the district to ensure that:

- Bond proceeds are expended only for the purposes set forth in Propositions P and M
- Bond proceeds are not used for any teacher or administrative salaries or other operating procedures

Members

- Ken Coate, Chair, Business Organization Representative
- Albert Garcia, Community-at-Large Representative
- Sam Irwin, Foundation Representative, CHC
- Linda Roberts-Ross, Community-at-Large Representative
- Patricia Small, Senior Citizen Organization Representative
- Amber Snow, Student Representative
- Betsy Starbuck, Tax Payer Organization Representative

Statement

To the best of its ability, the Citizens Bond Oversight Committee believes that the San Bernardino Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

Full text is available at: <http://www.boe.ca.gov/lawguides/property/current/ptlg/ccp/XIII-A-1.html>

Key Highlights



Building Name: Kinesiology & Athletics Complex
Campus: San Bernardino Valley College
Sustainability: *Info pending*

The three-story Kinesiology & Athletics Complex at San Bernardino Valley College is 108,509 square feet and opened to students in August 2016. The complex includes two large gyms, basketball courts, a fitness room, a weight room and locker rooms that are available to students who sign up for physical education classes or play for the college’s sports teams. Other facilities include a large lecture hall, a computer lab, and classrooms that will be used for a variety of instructional purposes. The new complex is surrounded by drought-tolerant landscaping, walkways, seating areas and a pond.



Building name: Canyon Hall
Campus: Crafton Hills College
Sustainability: LEED Gold Certified

Steel and glass window wall, teaching labs, support spaces, lecture halls, faculty offices and outdoor amphitheater. The building received the 2016 architectural portfolio’s outstanding design (specialized facility) by the American School & University.



Building Name: Crafton Center
Campus: Crafton Hills College
Sustainability: LEED Silver Certified

Located on a former library site, this new two-story 46,500 SF steel framed, Type-II building will house all campus student services including administration, student services, a health center, bookstore, and food services. The building opened in November 2015.



Building name: Public Safety & Allied Health
Campus: Crafton Hills College
Sustainability: *Info pending*

The Public Safety & Allied Health Building is a 46,937 square feet facility houses the emergency medical services/paramedic program, fire academy, and the respiratory therapy program.

Meeting Dates and Overview

- **January 13, 2016**
Overview: Committee members reviewed the draft CBOC Annual Report for 2015, presented by Ken Coate. The committee voted to approve the report which would be presented to the Board of Trustees at the February 25, 2016 meeting.
- **April 20, 2016**
Overview: Attorney David Casnocha from SBCCD's bond counsel firm, Stradling Yocca Carlson & Rauth, addressed the committee. He spoke about the history of financing for community colleges and provided an overview of Proposition 39, passed in 2000, which allowed the passage of local bonds at a 55% voter approval rate. He went on to provide training for the CBOC and discuss the revised by-laws. CBOC members were invited to a job tour of the SBVC Gym to take place on April 29, 2016.
- **August, 17, 2016**
Overview: Kitchell Bond Program Manager George Johnson reviewed the Measure M projects. He distributed information about the Kinesiology & Athletics Complex at San Bernardino Valley College, which was just finishing construction. Demolition of the old gyms had begun. At Crafton Hills College, renovation projects were underway at the Lab Administration (renamed to "Central Complex") and the Student Services A (renamed to "Clock Tower Building").
- **November 2, 2016**
Overview: Committee members discussed the completed Kinesiology & Athletics Complex at San Bernardino Valley College and remarked positively on how the facility was utilized to host 500 attendees at the 90th Anniversary Gala on October 14. In preparation for the forthcoming CBOC Annual Report, the committee voted to include the following statement, "To the best of its ability, the Citizens Bond Oversight Committee believes that the San Bernardino Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution."
- **December 14, 2016**
Overview: The committee reviewed the 2015-16 Bond Program audit conducted by Vavrinek, Trine, Day & Co.

**Schedule of Expenditures by Project for Measure M and P
Fiscal year ending June 30, 2016**

Measure M Bond Projects	Total project cost through June 30, 2015	Costs incurred during current year	Total project cost through June 30, 2016
SBVC Gymnasium and Stadium	\$ 26,536,692	\$ 28,215,452	\$ 54,752,143
SBVC Business Building Renovation	9,399,356	17,459	9,416,815
SBVC Site Infrastructure/ ADA Compliance Project	3,082,312	1,064	3,083,376
SBVC Central Plant/Infrastructure	17,222,133	(5,064)	17,217,069
SBVC 2nd Auditorium Renovation	-	34,128	34,128
SBVC KVCR Parking Lot Renovations	-	397,846	397,846
SBVC Baseball Netting	-	96,128	96,128
SBVC Applied Technology	1,960,202	976,641	2,936,843
CHC Student Services Building (Crafton Center)	24,496,917	7,252,667	31,749,584
CHC Science Building	20,379,850	5,831,669	26,211,519
CHC Physical Education Complex	6,695,571	167,941	6,863,512
CHC Performing Arts Center Renovation	245,394	204,745	450,139
CHC LADM Renovation	1,245,727	2,033,320	3,279,048
CHC Occupational Education 1	281,753	238,996	520,749
CHC Occupational Education 2	18,744,079	4,627,941	23,372,020
CHC College Center Renovation	254,909	181,930	436,839
CHC Student Services A Renovation	678,277	781,268	1,459,545
CHC Maintenance and Operations Renovation	2,010,024	85,854	2,095,879
CHC Parking Structure	2,131,829	(35,544)	2,096,285
CHC Chemistry Health Science Renovation	166,803	610,185	776,989
CHC Classroom Building Renovation	71,013	206,557	277,569
CHC Parking Signage & Striping	-	90,546	90,546
CHC Wayfinding & Monument Signage	-	496,642	496,642
Total Measure M Projects	\$ 135,602,842	\$ 52,508,374	\$ 188,111,216
Measure P Bond Projects			
SBVC Gymnasium and Stadium	\$1,682,543	\$ 1,706,714	\$ 3,389,257
Total Measure P Projects	\$1,682,543	\$ 1,706,714	\$ 3,389,257