



Citizens' Bond Oversight Committee

2016 Report to the Community

Executive Summary

Consistent with the requirements of Proposition 39 (“School Facilities Local Vote Act of 2000”), the San Bernardino Community College District (SBCCD) Citizens’ Bond Oversight Committee was appointed to oversee two voter-approved general obligation bonds:

- Measure P – \$190 million bond passed in November 2002
- Measure M – \$500 million bond passed in February 2008

The committee is required to inform the public about the district's expenditure of bond proceeds by presenting an annual report to the SBCCD Board of Trustees, in public session. In fulfilling this duty, the committee meets no less than three times per year to review expenditure reports produced by the district to ensure that:

- Bond proceeds are expended only for the purposes set forth in Propositions P and M
- Bond proceeds are not used for any teacher or administrative salaries or other operating procedures

In December of 2014, the Board of Trustees approved a Community Benefits Agreement, better known as a Project Labor Agreement (PLA). A PLA is typically described as a pre-hire collective bargaining agreement with one or more labor organizations that establishes terms and conditions of employment for specific public construction projects. The CBOC expressed its concerns about the fiscal impact of such an agreement in previous reports to the community and will continue to monitor the bidding and outreach processes to ensure the best and most competitive results for SBCCD.

Members

- Ken Coate, Chair, Business Organization Representative
- Albert Garcia, Community-at-Large Representative
- Sam Irwin, Foundation Representative, CHC
- Linda Roberts-Ross, Community-at-Large Representative
- Patricia Small, Senior Citizen Organization Representative
- Amber Snow, Student Representative
- Betsy Starbuck, Tax Payer Organization Representative

Statement

To the best of its ability, the Citizens Bond Oversight Committee believes that the San Bernardino Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

Full text is available at: <http://www.boe.ca.gov/lawguides/property/current/ptlg/ccp/XIII-A-1.html>

Key Highlights



Building Name: Kinesiology & Athletics Complex
Campus: San Bernardino Valley College
Sustainability: LEED Silver Certified

The three-story Kinesiology & Athletics Complex at San Bernardino Valley College is 108,509 square feet and opened to students in August 2016. The complex includes two large gyms, basketball courts, a fitness room, a weight room and locker rooms that are available to students who sign up for physical education classes or play for the college's sports teams. Other facilities include a large lecture hall, a computer lab, and classrooms that will be used for a variety of instructional purposes. The new complex is surrounded by drought-tolerant landscaping, walkways, seating areas and a pond.



Building name: Canyon Hall
Campus: Crafton Hills College
Sustainability: LEED Gold Certified

The 36,000 square foot facility utilizing contextual design themes, is separated into two buildings connected by a bridge at the second floor with state-of-the-art exterior façade of metal and precast panels, and glass window walls. The building includes teaching labs, support spaces, lecture halls, faculty offices and outdoor amphitheater. The building received the 2016 architectural portfolio's outstanding design (specialized facility) by the American School & University.



Building Name: Crafton Center
Campus: Crafton Hills College
Sustainability: LEED Silver Certified

The 46,500 square feet steel framed, Type-II building houses all campus student services including administration, student services, a health center, bookstore, and food services. It is a two-story building at the edge of formal central campus quadrangle. The building engages the Living Wall, an iconic landscape feature. The building opened in November 2015.



Building name: Public Safety & Allied Health
Campus: Crafton Hills College
Sustainability: LEED Silver Certified

The 46,937 square feet facility houses the emergency medical services and paramedic program, fire academy, drill yard, spray wall at the eastern portion. The building opened in December 2015.

Meeting Dates and Overview

- **January 13, 2016**
Overview: Committee members reviewed the draft CBOC Annual Report for 2015, presented by Ken Coate. The committee voted to approve the report which would be presented to the Board of Trustees at the February 25, 2016 meeting.
- **April 20, 2016**
Overview: Attorney David Casnocha from SBCCD's bond counsel firm, Stradling Yocca Carlson & Rauth, addressed the committee. He spoke about the history of financing for community colleges and provided an overview of Proposition 39, passed in 2000, which allowed the passage of local bonds at a 55% voter approval rate. He went on to provide training for the CBOC and discuss the revised by-laws. CBOC members were invited to a job tour of the SBVC Gym to take place on April 29, 2016.
- **August 17, 2016**
Overview: Kitchell Bond Program Manager George Johnson reviewed the Measure M projects. He distributed information about the Kinesiology & Athletics Complex at San Bernardino Valley College, which was just finishing construction. Demolition of the old gyms had begun. At Crafton Hills College, renovation projects were underway at the Lab Administration (renamed to "Central Complex") and the Student Services A (renamed to "Clock Tower Building").
- **November 2, 2016**
Overview: Committee members discussed the completed Kinesiology & Athletics Complex at San Bernardino Valley College and remarked positively on how the facility was utilized to host 500 attendees at the 90th Anniversary Gala on October 14. In preparation for the forthcoming CBOC Annual Report, the committee voted to include the following statement, "To the best of its ability, the Citizens Bond Oversight Committee believes that the San Bernardino Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution."
- **December 14, 2016**
Overview: The committee reviewed the 2015-16 Bond Program audit conducted by Vavrinek, Trine, Day & Co.

Schedule of Expenditures by Project for Measure M and P
Fiscal year ending June 30, 2016

| Measure M Bond Projects | Total project cost through June 30, 2015 | Costs incurred during current year | Total project cost through June 30, 2016 |
|---|---|---------------------------------------|---|
| SBVC Gymnasium and Stadium | \$ 26,536,692 | \$ 28,215,452 | \$ 54,752,143 |
| SBVC Business Building Renovation | 9,399,356 | 17,459 | 9,416,815 |
| SBVC Site Infrastructure/ ADA Compliance Project | 3,082,312 | 1,064 | 3,083,376 |
| SBVC Central Plant/Infrastructure | 17,222,133 | (5,064) | 17,217,069 |
| SBVC 2nd Auditorium Renovation | - | 34,128 | 34,128 |
| SBVC KVCR Parking Lot Renovations | - | 397,846 | 397,846 |
| SBVC Baseball Netting | - | 96,128 | 96,128 |
| SBVC Applied Technology | 1,960,202 | 976,641 | 2,936,843 |
| CHC Student Services Building (Crafton Center) | 24,496,917 | 7,252,667 | 31,749,584 |
| CHC Science Building | 20,379,850 | 5,831,669 | 26,211,519 |
| CHC Physical Education Complex | 6,695,571 | 167,941 | 6,863,512 |
| CHC Performing Arts Center Renovation | 245,394 | 204,745 | 450,139 |
| CHC LADM Renovation | 1,245,727 | 2,033,320 | 3,279,048 |
| CHC Occupational Education 1 | 281,753 | 238,996 | 520,749 |
| CHC Occupational Education 2 | 18,744,079 | 4,627,941 | 23,372,020 |
| CHC College Center Renovation | 254,909 | 181,930 | 436,839 |
| CHC Student Services A Renovation | 678,277 | 781,268 | 1,459,545 |
| CHC Maintenance and Operations Renovation | 2,010,024 | 85,854 | 2,095,879 |
| CHC Parking Structure | 2,131,829 | (35,544) | 2,096,285 |
| CHC Chemistry Health Science Renovation | 166,803 | 610,185 | 776,989 |
| CHC Classroom Building Renovation | 71,013 | 206,557 | 277,569 |
| CHC Parking Signage & Striping | - | 90,546 | 90,546 |
| CHC Wayfinding & Monument Signage | - | 496,642 | 496,642 |
| Total Measure M Projects | \$ 135,602,842 | \$ 52,508,374 | \$ 188,111,216 |
| Measure P Bond Projects | | | |
| SBVC Gymnasium and Stadium | \$1,682,543 | \$ 1,706,714 | \$ 3,389,257 |
| Total Measure P Projects | \$1,682,543 | \$ 1,706,714 | \$ 3,389,257 |