

MEASURE M CONSTRUCTION PROJECTS AND DEMOGRAPHICS REPORT April 2017

Chancellor: Bruce Baron

Vice Chancellor: Jose Torres

Program Manager: Kitchell/BRj

Report Date: 5/24/2017

SAN BERNARDINO VALLEY COLLEGE

Project: New Gymnasium (and Stadium)

SBCCD Measure M Bond Program - Valley College

Report Date: April 30, 2017

Samir Shah, Sr. Project Manager

Project Budget				PI	anne	d					5	Sper	t to	Date					Pr	ojec	ted a	at Co	mp	letion				Pro	jecte	ed (C)ver)	/Ur	nder	Bud	get	
Project Hard Costs		;	57,0	03,	372.	.93	82	2.17%	*	5	2,38	33,2	260.	59	91	1.90	%		59	9,28	0,9	97.7	2	104	.00	%		(2,2	77,6	24.	79)	-4	.009	%	
Project Soft Costs			12,3	72,	665.	.07	17	7.83%		1	1,55	52,0	81.	36	93	3.37	%		12	2,62	7,1	56.9	95	102	.06	%			(2	54,4	91.	88)	-2	2.069	%	
Total Project		(69,3	76,	038.	.00	10	0.00%		6	3,93	35,3	341.	95	92	2.16	%		71	1,90	8,1	54.6	67	103	.65	%		(2,5	32,1	16.	67)	-3	3.659	%	
*NOTE: Hard Costs f	or R	emod	el De	emo	& Me	en's	Lock	er Reno	vatio	n			Not	e: S	occe	er Fie	eld in	cluc	led i	n Gy	m P	roje	ct													
Change Orders to Date	*	No.	1	15	*	Ch	ange	e Ordei	1,	,820	,75	3					nen			00,2		-		3.92	% (of H	larc	d Co	sts	*						
Project Schedule		2012	2		2013	3	2	2014	2	2015	O.						201	6											2	2017	,					
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Progress Photos

Program:







Home Stand Bleachers Footings Ongoing

Building B1 & B2 SS Roofing Ongoing

Site Landscape Mow Curb & Rails Ongoing

Project: New Gymnasium (and Stadium)

Program: SBCCD Measure M Bond Program - Valley College

Report Date: April 30, 2017

Samir Shah, Sr. Project Manager

Progress This Period

- The light guage framing is finishing at Blgd. C and starting at D.
- Buildings B1 and B2 dried in; all rough-in ongoing.
- MEPs going into Bldg. D
- Change Order #18 in the works; awaiting response on a few PCIs from Swinerton for clarification.
- Commissioning final sign-off awaiting clarification on 5 items from HMC.
 Swinerton has completed all log items for CX to visit site and sign-off.
- LEED: Pending Swinerton submitting items in the logs prepared by HMC.
- The bleacher footings are dug, rebar was tagged and sampled at factory, and installation is ongoing. The masons completed blocks and grout is scheduled. Standing seam roofing at B1 & B2 ongoing.
- Decorative fence on the north side is ongoing and mow strip poured; the scoreboard is completed.
- Power shut down scheduled to energize Phase 4. Landscape work ongoing and some areas will be delivered to the District soon.

Items to Resolve

- \$452,508 remaining change order to remove wet/clay soil from the site and import base material. Several review meetings held with District and Counsel to reach an agreement. Decision pending.
- TIAs for Jan, Feb, and March schedules in discussion with District.
 Kitchell completed a response and, upon District approval, will send and request a scheduling meeting to finalize this issue. PCI: \$625,000
- Several Swinerton PCIs have been rejected for no merit. Swinerton expressed intent to dispute/claim them with the District-\$ 91,760.

Work Planned Next Period

- Continue Commissioning items for the final report for Gym Building.
- · LEED coordination call between Swinerton and HMC scheduled.
- Dry-in for all remaining buildings.
- Get information for Dance Floor from District and complete PO process to place the order.
- · Continue with site work in Phase IV.
- Track and finalize delivery of FF&E and other Campus-request items.

Notes

- Contractual completion date for the project is 2/13/17.
- GC's March 2017 schedule update shows completion on 7/17/17, which is 154 days behind schedule. April 2017 schedule is pending submission from General Contractor at the time of this reporting.
- Total of 9 rain days remaining of the total 44 days in the schedule.

Project: Applied Technology (Phase I) Report Date: April 30, 2017

Program: SBCCD M	eas	ure l	ΜВ	ond	Pro	gra	m - '	Valle	/ Co	olleg	је											Kes	si S	ekh	on,	Pro	ject	Man	age	r			
Project Budget				Pla	anne	ed						Spe	nt to	Date	е				Proje	ected	at C	omp	oletic	n			Pro	jecte	ed (O	ver)/	Unc	ler Bud	get
Project Hard Costs			2,7	26,6	75.	00	68	.38%			2,	,101,	354	.00	77	7.07	%		2,1	105,2	253.	85	77	7.21	%	*		6	21,4	21.1	5	22.79	%
Project Soft Costs			1,2	60,9	97.	00	31	.62%				663,	642	.14	52	2.63	%		6	558,8	355.	89	52	2.25	%			6	02,1	41.1	1	47.75	3%
Total Project			3,9	87,6	72.	00	100	0.00%	, o		2,	,764,	996	.14	69	9.34	%		2,7	764,1	109.	74	69	9.32	2%			1,2	23,5	62.2	6	30.68	3%
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Change Orders to Date	*	No.	2	2	*	C	C.O.	Total	s	13,	061	.00	0	Ch	ang	e Ar	men	ıd.	0.	.00			0.6	2%	of	Har	d Co	sts	*				
Project Schedule		20	13				20	14				2	015					2016	;							2	017						
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Progress Photos







Auto Body Lab 119

Welding Booths Lab 121

Auto Body Classroom 118

Project: Applied Technology (Phase I)

Program:

SBCCD Measure M Bond Program - Valley College

Report Date: April 30, 2017

Kesi Sekhon, Project Manager

Progress This Period	<u>Items to Resolve</u>
None	None
Work Planned Next Period	Notes
• None	DSA certification of Phase I and DSA certification of Phase II
	are complete.
	This is the final monthly report.

Project: Applied Technology II (Phase II) Report Date: April 30, 2017

Program: SBCCD M	easu	re N	1 Bon	d Pro	ogra	- ım -	Vall	ey C	olle	ge													Kes	si Sek	hon,	Pro	jec	t Ma	nag	er				
Project Budget				Plann	ed						5	Spen	t to	Date					Pr	ojec	ted a	at Co	omp	letion			Р	rojec	ted (Over) / Un	der I	Budg	et
Project Hard Costs			550	,000	.00	5	9.14	%			24	11,2	56.8	85	43	3.86	%			24	2,0	79.0	00	44.0	1%	*		;	307,	921	.00	55	.99%	6
Project Soft Costs			380	,000	.00	4	0.86	%			14	14,8	26.	50	0	.00%	%			23	6,3	47.5	50	62.2	:0%				143,	652	.50	37	.80%	6
Total Project			930	,000	.00	10	0.00)%			38	36,0	83.3	35	41	1.51	%			47	8,4	26.5	50	51.4	4%			4	451,	573	.50	48	.56%	6
*Note: Moved \$225,000	to AT	fro	m AD	A sc	ope	for	ADA	rec	quire	me	nts i	in th	ne A	ТВ	uild	ling																		
Change Orders to Date	* 1	٧o.	0	*	Ch	ang	e Or	der		0.0	00		0	Cha	ang	e Ar	nen	ıd.		0.0	0			0.00%	6 of	Har	d C	osts	*					
Project Schedule					20)15											20	16										2	017					
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Progress Photos







Completed Men's Partition

Men's Lavatory and Mirror

Typical Transition and Diffuser (Aero Lab)

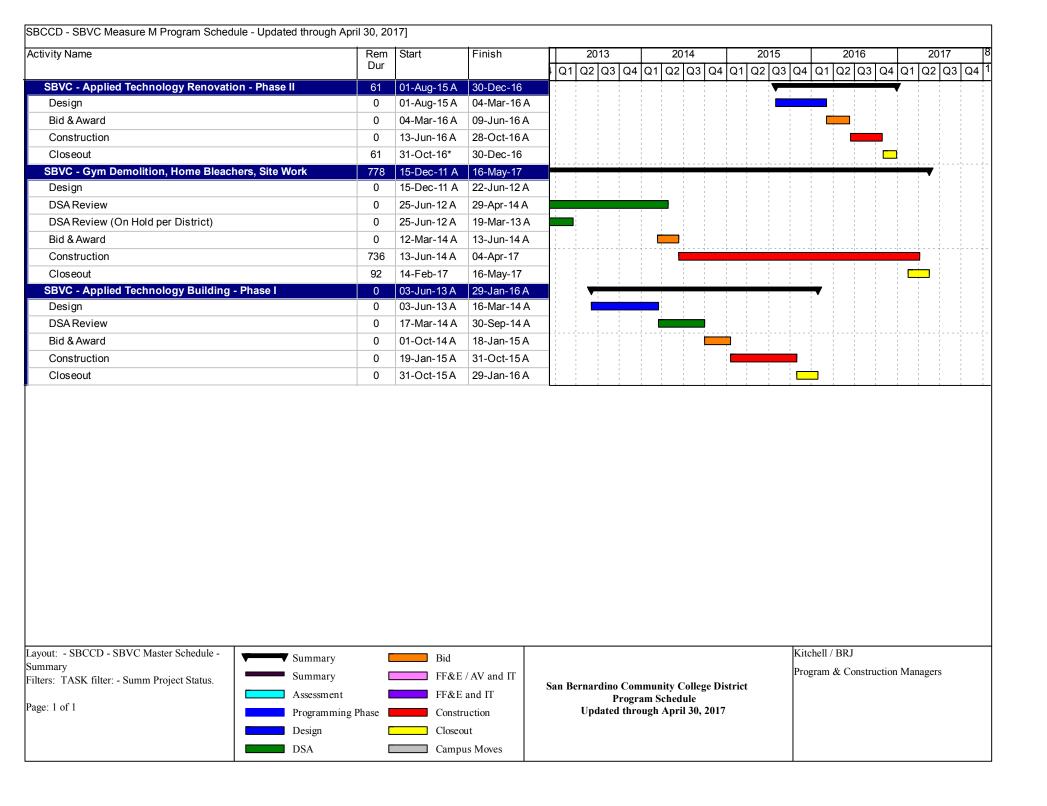
Project: Applied Technology II (Phase II)

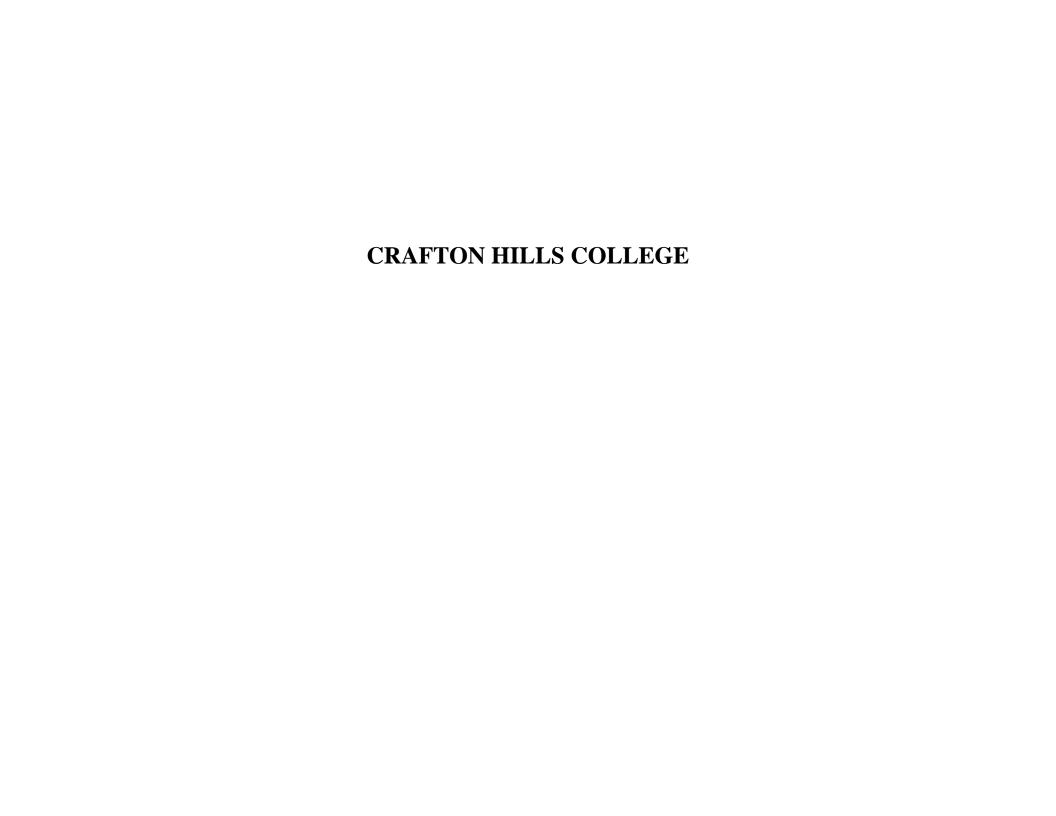
Program: SBCCD Measure M Bond Program - Valley College

Report Date: April 30, 2017

Kesi Sekhon, Project Manager

Progress This Period	Items to Resolve
• None	None
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I Work Planned Next Period	INOTES
Work Planned Next Period None	Notes • DSA certification of Phase Land DSA certification of Phase II
 Work Planned Next Period None 	DSA certification of Phase I and DSA certification of Phase II
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	DSA certification of Phase I and DSA certification of Phase II are complete.





Project: Occupational Education #2 (OE2)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017

Brooke Duncan, Project Manager

Program: SBCCD IV	iea	Sure	e ivi	IDC	mu	PIO	grai	11 - 1	Clai	lon		SC	olle	ge										DIC	oke	: Du	nca	ırı, r	-10]	eci	iviai	iagi	eı				
Project Budget					Plan	ned							Spe	ent to	Da ¹	te				P	roje	cted	at C	omp	oletio	n			Pro	ject	ed (C)ver) / Uı	nder	Bud	lget	
Project Hard Costs		18	8,0	71,	142.	.62	7	7.49	9%		1	17,8	27,	122	.92	9	8.65	%		1	9,3	15,9	902.	87	10	6.89	9%		(1,2	44,7	60.	25)	-6	.89°	%	
Project Soft Costs		,	5,2	49,	663.	.38	2	2.5	1%			5,7	23,	305	.95	10	9.0	2%			5,7	66,9	954.	12	10	9.85	5%			(5	17,2	90.	74)	-9).85°	%	
Total Project		23	3,3	20,	806.	.00	10	0.00	0%		2	23,5	50,	428	.87	10	0.9	3%		2	25,0	82,8	356.	99	10	7.56	6%		(1,7	62,0	50.	99)	-7	.56°	%	
Change Orders to Date	*	No.		8	*	Cha	ange	e Ord	der	99	92,4	73.7	72	*	Cha	ange	Am	end.		3	8,32	21.9	3		5.1	4%	of H	lard	Cos	sts	*						
Project Schedule			2	013					20	14					2	015					20	016								20)17						
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Progress

Completed

Planned

Progress Photos



Booster Pump Seal Installed

O&M Closeout Changes

Project: Occupational Education #2 (OE2)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017

Brooke Duncan, Project Manager

Progress This Period	Items to Resolve
Building Package	Kitchell/BRj has preformed a schedule analysis and provided its
District approved settlement agreement with Contractor.	findings/recommendations to the District for review.
Project has been submitted for LEED review.	
Final DSA forms submitted for certification.	
Fire Hose Pump	Fire Hose Pump
Complete, project closed.	• None
West Discount David	Nicker
Work Planned Next Period	Notes
Building Package Achieve DSA Certification.	None
 Achieve DSA Certification. Resolve Stop Payment Notices and DIR Claim. 	
 File Notice of Completion. 	
The Notice of Completion.	

Project: PE Complex Report Date: April 30, 2017

Program:SBCCD Measure M Bond Program - Crafton Hills CollegeBrooke Duncan, Project Manager

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Project Budget				Р	lann	ed						S	pen	t to	Dat	te				Pro	ojec	ted	at C	om	pletio	n		P	roje	cte	d (C	ver) / U	nde	r B	udge	et
Project Hard Costs			5,0	87,	499	.57	7	3.18	3%		4	4,86	57,1	64.	20	95	5.67	7 %			4,99	93,4	41.8	33	98.1	5%	6				94,	057	7.74	1	1.85	5%	
Project Soft Costs			1,8	64,	581	.04	2	6.82	2%		2	2,09	6,4	54.	01	11	2.4	4%			2,12	20,6	80.7	76	113.	73	%			(2	256,	099	9.72)	-1	3.7	′3%	
Total Project			6,9	52,	080	.61	10	0.00	0%		(6,96	3,6	18.	21	10	0.1	7%			7,11	14,1	22.5	59	102.	33	%			(1	62,	041	.98)	-:	2.3	3%	•
Change Orders to Date	*	No.		4	*	Cha	ange	Ord	der	9	9,00	9.4	6	*	Cha	ange	e Ar	nen	d.		0.0	00			0.009	% c	of Ha	rd	Cost	:S	1.9	5%					
Project Schedule			20	13					20	14					20	15					20	16								20)17						
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Completion Photos



Front of Building



Path of Travel to the KHA/PE Complex

Project: PE Complex Report Date: April 30, 2017

 Program:
 SBCCD Measure M Bond Program - Crafton Hills College
 Brooke Duncan, Project Manager

Progress This Period	Items to Resolve
Architect is reviewing LEED points for resubmission.	Notice of Completion will not be filed until claim is released
LEED upload to USGBC:	or settled with DIR (Department of Industrial Relations).
Response: 11 points are pending further clarification.	DIR update: This matter is still active and pending.
	All other Contractor deliverables are complete and closed-out.
· ·	
Work Planned Next Period	Notes
OCIP water intrusion claim for Yoga Studio flooring to be submitted.	• N/A

Project: <u>Laboratory/Administration Renovation (LADM)</u>

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017

Leilani Nunez, Project Manager

Program: SECCD IV	easur	e ivi	DUI	iu Fi	ogra	IIII -	Clai	ו ווטו	11115	CO	lieg	е										Leliai	II IN	une	Ζ, г	TOJE	CU	wai	ıaç	jei						
Project Budget			P	lanne	ed					;	Sper	nt to	Dat	e.				Pr	ojec	ted	at C	omplet	ion				Pro	jecte	ed ((Ove	er) /	Und	er B	udg	et	
Project Hard Costs	1	2,0	57,8	10.1	8	77.7	8%		9	9,15	58,3	39.	14	75	5.95	5%		11	,65	55,9	63.5	52 9	6.6	7%	*		4	401	,84	46.6	6	3.	33%	6		
Project Soft Costs		3,4	43,8	8.00	2	22.2	2%		;	3,19	96,6	75.	01	92	2.82	2%		3	3,88	36,1	36.2	28 1	12.8	34%	*		(4	442	,33	35.4	ŀ6)	-12	2.84	%		
Total Project	1	5,5	01,6	11.0	0	100.0	00%		1:	2,35	55,0	14.	15	79	9.70	%		15	5,54	12,0	99.8	30 1	00.2	26%)			(40	,48	38.8	30)	-0.	.26%	6		
Change Orders to Date	* No).	4	* (Chan	ge O	rder	3	67,5	30.2	24	*	Ch	ange	e An	nend	d.		0.0	00		3.	05%	of of	Har	d Co	sts	, 4	t							
Project Schedule	2012			201	3				20	14					20	15					20	16								201	17					
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Progress Photos







Flooring at 3rd Floor Classroom

Landscape Remediation

AV/IT Equipment

Project: LADM (Laboratory/Administration Renovation)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017

Leilani Nunez, Project Manager

Progress This Period

- Electrical finish ongoing.
- Exterior handrails ongoing.
- · Mechanical controls ongoing.
- Floor prep for carpet and linoleum on 1st floor ongoing.
- Carpet and linoleum on 3rd and 2nd floors complete.
- · Elevator installation ongoing.
- Fire alarm programming started.
- AV/IT equipement installation ongoing.
- Roof punch completed.
- · Landscape remediation ongoing.
- · Hardware ongoing.

Items to Resolve

 Project is 53 days behind schedule. KB is in negotiations with the General Contractor to address and resolve schedule delays and costs.

Work Planned Next Period

- Complete electrical.
- Complete mechanical controls.
- Begin air balancing of HVAC and commissioning.
- · Complete flooring.
- Complete elevator.
- Complete final paint at all levels.
- Complete fire alarm programming and testing.
- Complete exterior handrails.
- Complete hardware at all levels.
- Complete signage.
- Start interior punch.

Notes

 This project includes the Design/Build replacement of the Fire Alarm Panel at Central Complex 2. Project: **CHS Fire Alarm Replacement PHL**

(located within LADM Bldg.)

Report Date: April 30, 2017

Program: SBCCD Me	easure	е М	Bond	d Prog	gran	ո - C	rafto	n Hil	ls Co	olleg	ge									В	ook	e D	unc	an,	Pro	ojec	t Ma	anaç	jer			
Project Budget			Pla	nned						Spen	nt to	Date					Pro	jecte	ed at	Con	plet	ion			Pro	ojec	ted (Over) / Uı	nder	Buc	lget
Project Hard Costs		3	30,88	4.65	7	5.54	%				0.	00	0	.00%	6			30	,884	.65	10	0.00	00%					0.	00	0.	009	%
Project Soft Costs		1	10,00	0.00	24	4.46	%				0.	00		N/A				10	,000	0.00		N/	A					0.	00	ſ	N/A	
Total Project		4	10,88	4.65	10	0.00)%				0.	00	0	.00%	6			40	,884	.65	10	0.00	00%					0.	00	0.	.00	%
Note: This contract am	ount i	s in	clud	ed in	the	LA	DM t	otal	bud	get.																						
Change Orders to Date	* No.			* Ch	ange	e Orc	der				*	Cha	nge	e Am	end.		(0.00)			N/A	of	Har	d Co	osts	*					
Project Schedule				2	016										201											2	018					
	J F	М	Α	M J	J	Α	S (N C	l D	J	F	М	Α	М	J	J .	Α :	S (N C	l D	J	F	М	Α	М	J	J	Α	S	0	N	D
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Project: **CHS Fire Alarm Replacement PHL**

(located within LADM Bldg.)

SBCCD Measure M Bond Program - Crafton Hills College Program:

Report Date: April 30, 2017

Brooke Duncan, Project Manager **Progress This Period Items to Resolve** • None • Scope of work complete. Contractor to submit DSA forms. **Work Planned Next Period Notes** DSA Certification. • None

Project: Student Services A Renovations (SSA)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017

Brooke Duncan, Project Manager

3 -	3	3			, ,
Project Budget	Planned	Spent to Da	te Projected	d at Completion	Projected (Over) / Under Budg
Project Hard Costs	5,549,055.30 73.3	3,962,341.48	3 71.41% 6,059,	944.74 109.21% *	(510,889.44) -9.21%
Project Soft Costs	2,013,411.70 26.6	52% 2,311,165.68	3 114.79% 2,721,8	814.73 135.18% *	(708,403.03) -35.18%
Total Project	7,562,467.00 100.	00% 6,273,507.16	82.96% 8,781,	759.47 116.12%	(1,219,292.47) -16.12%
Change Orders to Date	* No. 2 * Change C	Order 91,983.23 * C	hange Amend. 0.00	1.52% of Ha	rd Costs *
Duoinat Cabadula	0044	0045	2212		0017

Project Schedule			20)14					2	015								20	16											20	17					
	J F	M A	M J	J A	S O	N D	J F	M A	M J	J A	S O	N D	J	F	М	Α	M	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N D	J
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Construction																																				1
	Pl	lann	ed		Р	rogre	ess			Com	plete	ed																			•	•				

Progress Photos







Mechanical Room 2nd Floor

Room Signage

New Carperting

Project: <u>Student Services A (SSA Renovations)</u>

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017

Brooke Duncan, Project Manager

Progress This Period	Items to Resolve
AHUs installed.	The Project is 50 days behind schedule.
Complete all concrete scope of work.	Schedule extension was provided for delay days. Substantial
Set all light and plumbing fixtures.	Completion is targeted for 5/25/17.
Close ceilings.	
Interior paint.	
Install doors and hardware.	
Complete restroom tile.	
Certification of elevator.	
Work Planned Next Period	<u>Notes</u>
Punch List.	Per District request, award of contract for March 2016 bid opening
Punch List.Complete all costs for the project.	Per District request, award of contract for March 2016 bid opening postponed to May 2016 Board.
	· · · · · · · · · · · · · · · · · · ·
Complete all costs for the project.	postponed to May 2016 Board.
Complete all costs for the project.Fire Alarm testing.	postponed to May 2016 Board.
 Complete all costs for the project. Fire Alarm testing. Install furniture and equipment. 	postponed to May 2016 Board.
 Complete all costs for the project. Fire Alarm testing. Install furniture and equipment. 	postponed to May 2016 Board.
 Complete all costs for the project. Fire Alarm testing. Install furniture and equipment. 	postponed to May 2016 Board.
 Complete all costs for the project. Fire Alarm testing. Install furniture and equipment. 	postponed to May 2016 Board.
 Complete all costs for the project. Fire Alarm testing. Install furniture and equipment. 	postponed to May 2016 Board.
 Complete all costs for the project. Fire Alarm testing. Install furniture and equipment. 	postponed to May 2016 Board.
Complete all costs for the project.Fire Alarm testing.Install furniture and equipment.	postponed to May 2016 Board.

Project: Student College Center (SCC)

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017

Brooke Duncan, Project Manager

Project Budget		Pla	anne	k					;	Sper	nt to I	Date				P	roje	cted	at C	omp	letio	n		F	Proje	ected	l (O\	ver) /	Und	er B	udge	et
Project Hard Costs	rts 784,864.00 19.8										0.0	00	0.0	0%	*				0.	00	0	.00%	6	*		3,1	74,	000	.00	10	0.00)%
Project Soft Costs		784,	864.	00	19.8	33%			4	16,8	372.6	67	53.′	1%			4	16,8	372.	67	53	3.11	%			3	67,	991	.33	46	6.89	%
Total Project										16,8	372.6	67	10.5	3%			4	16,8	372.	67	10).53	%			3,5	41,	991	.33	89	9.47	%
* NOTE: INC																	0	00			0.0	.00/										
Change Orders to Date Project Schedule				Cha	nge (2014	0.0	00		*	201	nge A	men	d.			00		Ī	0.0	0%	ot F	Hard	Cos							
	2012 JF MJ S		2013 M.I		.1 1			S	N	J.	М			S N		М			S	N							017		_			
<u>-</u>	JF MJ S	D MA	JA	ND	F /	v	A	ŏ	D	F	Α	J	Ă (D	F	M A	J	Ä	Ö	D	J	F	М	Α	М	J	J	Α	S	0	N	D
Planning																																
Design									Ш																							
Agency Approval																																
Bidding / Negotiations																																
Construction																																
	Planned		Pi	ogres	s		Completed On Hold																									
Progress Photos										of the second				1717	Shreet Annual Control of the Control	*				2000 0 000	\$50AF5		200 C C C C C C C C C C C C C C C C C C		77			7			8	
Exterior Building Pho	to of East		1st Floor								2nd Floor																					

Project: Student College Center (SCC) Report Date: April 30, 2017

Program: SBCCD Measure M Bond Program - Crafton Hills College Brooke Duncan, Project Manager

Frogram: SDCCD Measure M Bond Frogram - Cranton Fills College	Blooke Dullcan, Floject Managel
Progress This Period	<u>Items to Resolve</u>
On hold until notified by the District.	None
Work Planned Next Period	<u>Notes</u>
• N/A	None

PAC: Marquee Sign Project:

SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017

Brooke Duncan, Project Manager

Planning Design Bidding / Negotiations Construction	2	13.62%	\$\text{Spent to Date}\$ \[0.00 \	7	(13,134.72) N/A
Project Soft Costs Total Project Change Orders to Date * Note Project Schedule Planning Design Bidding / Negotiations Construction	27,585.28 202,585.28 No. * Ch	13.62% 100.00% hange Order	15,822.90 N/A 15,822.90 7.81% * Change Amend. 2017	40,720.00 N/A 215,720.00 106.48 . 0.00 N/A o	(13,134.72) N/A % (13,134.72) -6.48% of Hard Costs *
Total Project Change Orders to Date * Note Project Schedule Planning Design Bidding / Negotiations Construction Plan	202,585.28 No. * Ch	100.00% hange Order	15,822.90 7.81% * Change Amend.	215,720.00 106.48 . 0.00 N/A o	% (13,134.72) -6.48% of Hard Costs * 2018
Change Orders to Date * Note Project Schedule J F Planning Design Bidding / Negotiations Construction Plan	No. * Ch	hange Order 2016	* Change Amend.	. 0.00 N/A (f Hard Costs * 2018
Project Schedule Planning Design Bidding / Negotiations Construction Plan	2	2016	2017	7	2018
Planning Design Bidding / Negotiations Construction Plan					
Planning Design Bidding / Negotiations Construction Plan	F M A M J	J A S O N	N D J F M A M J	J A S O N D J F	M A M J J A S O N D
Design Bidding / Negotiations Construction Plan					
Bidding / Negotiations Construction					
Construction					
Plan					
Plan					
	lanned Progr	ress Completed	ted On Hold		
PAC Marquee Details	PERFORMING AND SONUMENT S' AXONOMETRIC SONUMENT S' ELEVATIONS	N.T.	17.3. 2 MONUMENT & PLANVIEW		CRAFTON HILLS COLLEGE
	The state of the s			1/22	11 GENERAL NOTES: Matterschaft of the Conference of the Confere

Project: PAC: Marquee Sign Report Date: April 30, 2017

Program: SBCCD Measure M Bond Program - Crafton Hills College Brooke Duncan, Project Manager

Program: SBCCD Measure M Bond Program - Crafton Hills College	Brooke Duncan, Project Manager
Progress This Period	<u>Items to Resolve</u>
Project is on hold.	None
Wards Discount Name David J	NT-4
Work Planned Next Period • N/A	Notes N/A
	Y IV/A

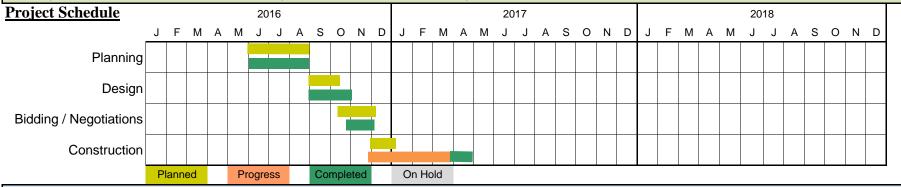
Project: PAC: Battery / Sewer Controls

Program: SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017

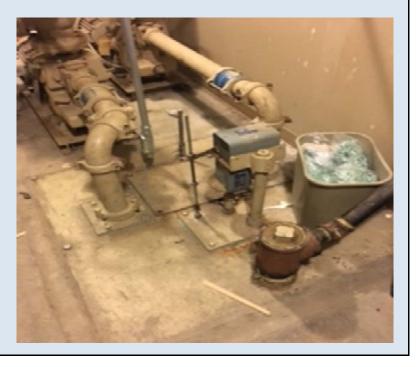
Brooke Duncan, Project Manager

Project Budget	Planned		Spent to Date	е	Projected at Comp	oletion	Projected (Over) / U	nder Budget
Project Hard Costs	160,000.00	79.97%	164,262.00	102.66%	164,262.00	102.66%	(4,262.00)	-2.66%
Project Soft Costs	40,070.00	20.03%	33,213.00	N/A	40,070.00	N/A	0.00	N/A
Total Project	200,070.00	100.00%	197,475.00	98.70%	204,332.00	102.13%	(4,262.00)	-2.13%
Change Orders to Date	* No.	ange Order	* Cha	ange Amend.	0.00	N/A of Ha	ard Costs *	



Progress Photos





Project: PAC: Battery / Sewer Controls Report Date: April 30, 2017

Program: SBCCD Measure M Bond Program - Crafton Hills College	Brooke Duncan, Project Manager
Progress This Period	<u>Items to Resolve</u>
Project Complete. This is the final Monthly Report for this project.	• None
Work Planned Next Period • None	Notes None

Project: **CHURN II Move** Program:

SBCCD Measure M Bond Program - Crafton Hills College

Report Date: April 30, 2017 Brooke Duncan, Project Manager

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Project Budget		Р	lanne	d					Spent	to Da	ite				Proje	ected	at C	Comp	oleti	on			Proj	ected	0) b	ver)	/ Un	der	Budg	jet
Project Hard Costs			0.0	00	0.00	%				0.00		N/A					0.	.00		N/A						0.0	00	١	I/A	
Project Soft Costs		85,0	0.00	00 1	00.00	0%			1,22	8.79		N/A				46,	128.	79		N/A				3	8,8	71.2	21	1	I/A	
Total Project		85,0	0.00	00 1	00.00	0%			1,22	8.79	1	.45%	6			46,	128.	.79	54	1.27°	%			3	8,8	71.2	21	45	.73%	6
Change Orders to Date	* No.		*	Chan	ge Or	der				* Cł	nang	e Am	end		0	0.00				N/A	of H	lard	Cos	sts	*					
Project Schedule				2016	6								201	17										201	8					
•	J F	М А	М	J .	J A	S	0 N	l D	J	F M	I A	М	J	J	A S	3 0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D
Planning																														
Bidding / Negotiations																														
-																						=	\dashv							
Move																														
Progress This Period	Planned	d	Pro	ogress	3	Con	nplete	b	On	Hold	T.	ems																		
Contract awarded to Moving labels and bo	oxes dist		_		_	ts of	f the I	move	Э.																					
No activities planned		ne 20	17 fc	or Ph	ase 1	mo	ve.					otes Nor	ne																	

activity Name	Rem	Start	Finish		013		014	201			16		017		2018	
	Dur			QC	QC	QC	QQ	QQ	QQ	QQ	QQ	QQ	Q	QQ	Q Q	Q
SBCHC - Miscellaneous Bond Improvements: Campu		13-Sep-16 A	26-Jul-17					1 1 1			T		7			
Programming Phase	2	13-Sep-16 A	02-May-17		1 1	: :			: :	:		1 1		1 1	:	
Bid & Award	0	24-Jan-17 A	20-Apr-17 A		1 1					:					:	
Campus Moves	47	09-Feb-17 A	18-Jul-17	: :	1 1					:			7			
Closeout	53	04-Jun-17	26-Jul-17							:						
SBCHC - PAC Marqee Sign	87	04-Apr-16 A	25-Jul-17							_			▼			
Design	0	04-Apr-16 A	14-Oct-16 A		1 1											
Bid & Award	20	12-Sep-16 A	29-May-17							:						
Construction	28	30-May-17	26-Jun-17							:			•			
Closeout	29	27-Jun-17	25-Jul-17													
SBCHC - PAC Battery/Sewer Controls	0	06-Jun-16 A	27-Apr-17 A						1 1	▼						
Design	0	06-Jun-16 A	05-Sep-16 A						:		_					
Bid & Award	0	05-Sep-16 A	03-Nov-16 A						1 1	:		1 1		1 1	:	
Construction	0	04-Nov-16 A	31-Mar-17 A						: :	:	-					
Closeout	0	31-Mar-17 A	27-Apr-17 A		1 1	1 1			: :	:	: : : :			: :		
SBCHC - New Occupational Education 2 - OE2 Buildi	ng / Site 0	21-Oct-13 A	30-Apr-17													
Bid & Award	0	21-Oct-13 A	13-Dec-13 A		-					:					:	
Construction	0	16-Dec-13 A	01-Dec-15 A													
Closeout	0	20-Oct-15 A	30-Apr-17	: :	1 1	: :				1		1 1	1 1	1 1	:	
FF&E and IT	0	13-Apr-15 A	31-Dec-15 A													
Campus Moves (Into Building)	0	16-Oct-15 A	03-Dec-15 A		1 1					:		1 1				! # !
SBCHC - PE / ADA Access to Aquatic Center / Gym Do	emo 246	12-Jan-12 A	31-Dec-17							-				→ :		
Design	0	12-Jan-12 A	12-Oct-12 A		1 1					:	: : : :	1 1				
DSA Review	0	13-Oct-12 A	08-May-13 A													
Bid & Award	0	09-May-13 A	09-Aug-13 A							:					:	
Construction	0	10-Aug-13 A	31-Jul-14 A					÷				:: :				
Closeout	246	01-Aug-14 A	31-Dec-17							-	-		-	_ :	:	
SBCHC - Student Services A Seismic Upgrade and Re	enovation 66	08-Aug-12 A	05-Jul-17							-			V			
Programming Phase	0	08-Aug-12 A	08-May-13 A		1 1	: :			: :	:		1 1		: :	:	
Design	0	09-May-13 A	16-Dec-13 A							:						
DSA Review	0	17-Dec-13 A						1								
Bid & Award	0	09-Dec-15 A	18-Jul-16 A							:	.				:	
t- CDCCD CDCHCMtC-l1-1-				1 1	<u> </u>	<u> </u>		<u> </u>		ı	Ki	tchell /	BRI		i i	
ummary Suiii	ımary		ruction									ogram		structi	on Ma	nager
ilters: TASK filter: - Summary Project Status.	nmary	Closed		San Bei	rnardir	ıo Com	munity	College 1	Distric	t	1	ogranii	a con	suucti	on ivia	nagel
Asse	essment		and IT			Progra	am Sche	dule								
Prog	gramming Phase	FF&E	E / AV and IT		Update	ed thro	ugh Ap	ril 30, 20	17							
Desi	ign [Campı	us Moves													
DSA DSA	Δ															
Bid																

