

Citizens Bond Oversight Committee

2017 Report to the Community

Executive Summary

Consistent with the requirements of Proposition 39 ("School Facilities Local Vote Act of 2000"), the San Bernardino Community College District (SBCCD) Citizens' Bond Oversight Committee was appointed to oversee two voterapproved general obligation bonds:

- Measure P \$190 million bond passed in November 2002
- Measure M \$500 million bond passed in February 2008

The committee is required to inform the public about the district's expenditure of bond proceeds by presenting an annual report to the SBCCD Board of Trustees, in public session. In fulfilling this duty, the committee meets approximately three times per year to review expenditure reports produced by the district to ensure that:

- Bond proceeds are expended only for the purposes set forth in Propositions P and M
- Bond proceeds are not used for any teacher or administrative salaries or other operating procedures

2017 Members

- Ken Coate, Chair, Business Organization
- Albert Garcia, Community-at-Large
- Sam Irwin, Foundation, CHC
- Linda Roberts-Ross, Community-at-Large
- Patricia Small, Senior Citizen Organization
- Amber Snow, Student
- Betsy Starbuck, Tax Payer Organization

Statement

To the best of its ability, the Citizens Bond Oversight Committee believes that the San Bernardino Community College District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution. Full text available at http://www.boe.ca.gov/lawguides/property/current/ptlg/ccp/XIII-A-1.html

Key Highlights of the San Bernardino CCD Bond Construction Program





Kinesiology & Athletics Complex, SBVC Sustainability: LEED Silver Certified

The new 109,000 square foot, three-story Kinesiology & Athletics Complex at San Bernardino Valley
College includes two large gyms, basketball courts, a fitness room, a weight room and locker rooms that are available to students who sign up for physical education classes or play for the college's sports teams. Other facilities include a large lecture hall, a computer lab, and classrooms that will be used for a variety of instructional purposes. The new complex is surrounded by drought-tolerant landscaping, walkways, seating areas and a pond. In August 2017, the project also delivered the outfield, supporting facilities for home and visitor teams, sports lighting, grandstands for home and visitor teams, and concession/press-box facilities. The Gym building received the 2017 owner's exceptional project award from the Western Council of Construction Consumer.



Canyon Hall, CHC Sustainability: LEED Gold Certified

The new 36,000 square foot facility utilizes contextual design and is separated into two buildings connected by a bridge at the second floor. There is a state-of-the-art exterior façade of metal and precast panels, and glass window walls. The building includes teaching labs, support spaces, lecture halls, faculty offices and an outdoor amphitheater. The building received the 2016 architectural portfolio's outstanding design (specialized facility) by American School & University.



Crafton Center, CHC Sustainability: LEED Gold Certified

The new 46,500 square foot, steel framed, Type-II building houses all campus student services including administration, a health center, bookstore, and food services. It is a two-story building at the edge of formal central campus quadrangle. The building engages the Living Wall, an iconic landscape feature.



Public Safety & Allied Health, CHC Sustainability: LEED Silver Certified

The 46,937 square foot facility houses the emergency medical services and paramedic program, fire academy, drill yard, and spray wall at the eastern portion. This building replaced the old Educational Occupation 2 Building.



LADM Renovation, CHC

Renovated the existing concrete structured of the laboratory /administration building, including a complete replacement of mechanical, electrical, plumbing and data systems, windows and roof replacement. The building was brought up to current seismic, access and fire/life safety codes.



Student Services A Renovation Campus: Crafton Hills College

Renovated the existing concrete structure of the Student Services A building. The project includes complete replacement of mechanical, electrical, plumbing and data systems, windows and roof replacement. The building was brought up to current seismic, access and fire/life safety codes.

Meeting Dates and Overview

The CBOC met four times in 2017, including **January 25**, **June 14**, **September 22** and **November 29** to discuss various bond program activities, visit construction sites and review the internal audit report. For further information, please visit the website at http://www.sbccd.org/bfs/cboc

Schedule of Expenditures by Project for Fiscal Year Ending June 30, 2017

		Total Project Cost Through		Costs Incurred During		Total Project Cost Through
Measure M Bond Projects		June 30, 2016		Current Year		June 30, 2017
SBVC Gymnasium and Stadium	\$	54,752,143	¢	11,519,796	¢	66,271,939
SBVC Business Building Renovation	ф	9,416,815	Ф	460	Ф	9,417,27
SBVC Site Infrastructure/ ADA Compliance	\$	3,083,376	¢	67,954	¢	3,151,33
SBVC Central Plant/Infrastructure	Ф	17,217,069	φ	10,064	Ф	17,227,13
SBVC 2nd Auditorium Renovation	\$	34,128	¢	459,646	¢	493,77
SBVC Applied Technology	Ψ	2,936,843	Ψ	386,874	Ψ	3,323,71
SBVC Nursing Lab	\$	2,330,043	\$	7,805	¢	7.80
CHC Student Services Building (Crafton Center)	Ψ	31,749,584	Ψ	196,938	Ψ	31,946,52
CHC Science Building	\$	26,211,519	\$	732,923	\$	26,944,44
CHC Physical Education Complex	.	6,863,512	Ψ	95,108	Ψ	6,958,62
CHC LADM Renovation	\$	3,279,048	\$	11,822,099	\$	15,101,14
CHC Occupational Education 2	Ψ.	23,372,020	Ψ	2,086,303	Ψ	25,458,32
CHC Student Services A Renovation	\$	1,459,545	\$	7,442,990	\$	8,902,53
CHC Maintenance and Operations Renovation		2,095,879	7	548	-	2,096,42
CHC Classroom Building Renovation	\$	277,569	\$	142,310	\$	419,87
CHC PAC Marquee		-		23,850		23,85
CHC Churn II	\$	-	\$	22,140	\$	22,14
CHC HVAC Split Systems		-		138,103		138,10
CHC PAC Battery Inverter/Sewer Ejector		-		207,186		207,18
TOTALS	\$	182,749,052	\$	35,363,097	\$	218,112,14
		Total Project		Costs Incurred		Total Project
		Cost Through		During		Cost Through
Approved Measure P Bond Projects		June 30, 2016		Current Year		June 30, 2017
SBVC Gymnasium and Stadium		3,389,257		1,204,638		4,593,89
TOTALS	\$	3,389,257	\$	1,204,638	\$	4,593,89