



CITIZENS BOND OVERSIGHT COMMITTEE

SCHEDULE OF EXPENDITURES BY PROJECT
OCTOBER 10, 2018

Schedule of Expenditures by Project for Measure M For the Fiscal Year Ending June 30, 2018

Approved Measure M Bond Projects	Total Project Cost Through June 30, 2017	Costs Incurred During Current Year	Total Project Cost Through June 30, 2018
SBVC Gymnasium and Stadium	\$ 69,380,902	\$ 2,160,389	\$ 71,541,291
SBVC Football Field Replacement	-	452,042	452,042
SBVC Nursing Lab Renovation	-	294,700	294,700
CHC LADM Renovation	14,144,895	677,037	14,821,932
CHC Student Services A Renovation	8,581,727	644,578	9,226,305
CHC Churn II	22,140	23,917	46,057
CHC PAC Renovation #2	-	252,772	252,772
TOTALS	\$ 92,129,664	\$ 4,505,435	\$ 96,635,099