

CITIZENS BOND OVERSIGHT COMMITTEE

San Bernardino Community College District 2018-2019 Report to the Community

Executive Summary

Consistent with the requirements of Proposition 39 ("School Facilities Local Vote Act of 2000"), the San Bernardino Community College District (SBCCD) Citizens' Bond Oversight Committee was appointed to oversee two voterapproved general obligation bonds:

- Measure M − \$500 million bond passed in February 2008, and
- Measure CC \$470 million bond passed in November 2018

The committee is required to inform the public about the District's expenditure of bond proceeds by presenting an annual report to the SBCCD Board of Trustees in public session. In fulfilling this duty, the committee meets approximately three times per year to review expenditure reports produced by the district to ensure that bond proceeds are:

- Expended only for the purposes set forth in the propositions, and
- Not used for any teacher or administrative salaries or other operating procedures.

This report details highlights from SBCCD bond programs and expenditures for Measure M projects for the fiscal year ending on June 30, 2019.

2018 Members

- Betsy Starbuck, Chair, Tax Payer Organization
- Albert Garcia, Business Organization
- Sam Irwin, Foundation, CHC
- Patricia Small, Senior Citizen Organization
- Alexa Johnson, Student
- Jordan Mack, Community-at-Large
- Stephen Otriz, Student
- Vacancy, Community-at-Large

2019 Members

- Betsy Starbuck, Chair, Tax Payer Organization
- Frankie Jimenez, Business Organization
- Sam Irwin, Foundation, CHC
- Don Averill, Senior Citizen Organization
- Evelyn Olive, Student
- Dana Carter, Community-at-Large
- Jim Mulvihill, Community-at-LargeSonja Wilson, Community-at-Large
- Kristin Washington, Community-at-Large

Statement

To the best of its ability, the Citizens Bond Oversight Committee believes that the San Bernardino Community College District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution. Full text available at https://ballotpedia.org/Article XIII A, California Constitution.

Key Highlights of the 2018-19 San Bernardino CCD Bond Construction Program

Performance Art Center (PAC Renovation 2) - Measure M

Campus: Crafton Hills College

This project is complete. Division of the State Architect (DSA) certification was given on December 20, 2018. The project consisted of minor construction work that was necessary to address ADA compliance issues and environmental health and safety compliance issues within the aged facility. The project was under budget and the notice of completion was issued on April 19, 2019. Final cost \$838,812 vs. \$893,500 budgeted.

Print Shop Relocation to CHC Old Bookstore - Measure M

Campus: Crafton Hills College

This project is complete. Currently awaiting DSA certification. Employees have relocated from their leased facility and are fully operating. The project consisted of relocating the SBCCD print shop from the leased facility at Redlands to the old bookstore at CHC, which was not used since the Crafton Center facility came online in late 2015. The project was under budget and the substantial completion/beneficial occupancy date was September 13, 2019. Final cost \$1,379,095 vs. \$1,776,996 budgeted.

North Hall (Roof Replacement) - Measure M

Campus: San Bernardino Valley College

This project is complete. The replacement of the roof was necessary due to ongoing leaks. Warranty of the roof is scheduled for 30 years. The project was under budget and the notice of completion was September 5, 2019. Final cost \$838,812 vs. \$895,500 budgeted.

Technical Building - Measure CC Campus: San Bernardino Valley College

The design-bid-build contract for the building has been awarded to HMC Architects based in Ontario, CA on September 13, 2019. Currently, HMC Architects is working on the schematic design of the facility. The geotechnical contractor selected was Leighton Group, Inc. based in Rancho Cucamonga, CA on September 17, 2019. Projected on time and on budget.

Utility Mapping - Measure CC

Campus: District Offices, San Bernardino Valley College, Crafton Hills College

Utility mapping, survey, and assessment will be used in the design and verification of future bond project construction. The notice to proceed was issued on August 12, 2019 to Snipes-Dye Assoc. based in La Mesa, CA. Projected on time and on budget.

District Standards - Measure CC

Campus: District Offices, San Bernardino Valley College, Crafton Hills College

The Request for Qualifications/Proposals (RFQP) process has been completed. The contract has been awarded to 19six Architecture based in Santa Barbara, CA. The notice to proceed was issued on October 11, 2019. The firm will be updating the District standards for upcoming Measure CC projects. Projected on time and on budget.

Request for Qualification (RFQ) Process - Measure CC

Geotechnical, Civil Engineering, Architecture Engineering, and Mechanical, Electrical and Plumbing Engineering Services

The RFQ's for the above mentioned services have been issued. On October 22, 2019, RFQ's were released for both Geotechnical and Civil Engineering services. Both were due on November 8, 2019. On October 24, 2019, RFQ's were released for both Architecture Engineering and Mechanical, Electrical and Plumbing Engineering Services. Both were due on November 14, 2019.

Meeting Dates and Overview

The CBOC met two times in fiscal year 2018-19, including **October 10, 2018, and November 28, 2018** to discuss various bond program activities and review the internal audit report. For further information, please visit the website at http://www.sbccd.org/bfs/cboc.

Measure M Schedule of Expenditures by Project for Fiscal Year Ending June 30, 2019

	Т	otal Project	Costs Incurred		Total Project	
	C	ost Through	During		Cost Through	
Approved Measure M Bond Projects	Ju	ine 30, 2018	Current Year		June 30, 2019	
SBVC Gymnasium and Stadium	\$	71,541,291	\$	83,592	\$	71,624,883
SBVC North Hall Roofing		-		129,513		129,513
SBVC Nursing Lab Renovation		294,700		431,430		726,130
CHC LADM Renovation		14,821,932		68,882		14,890,814
CHC PE Complex		6,958,620		122,778		7,081,398
CHC Printshop Relocation		-		558,770		558,770
CHC PAC Renovation #2		252,772		691,543		944,316
Building Acquisition - Highland Avenue		-		3,500		3,500
TOTALS	\$	93,869,316	\$ 2	,090,008	\$	95,959,324