

# Crafton Hills College

## Budget Committee

### Agenda

Date: October 18, 2016  
 Time: 1:00 p.m. – 2:30 p.m.  
 Location: LRC 135

**Members (Absent\*):**

Mike Strong (Chair)  
 Rebecca Warren-Marlatt  
 Bryan Reece  
 Tina Gimple

Stephen Ramirez  
 Daniel Sullivan  
 Scott Rippy  
 Kathy Crow

Ginger Sutphin  
 Jewel Murguia (student)  
 Kirsten Colvey

TOPIC	DISCUSSION	FURTHER ACTION
Review Committee Charge		
Allocation Model & Final Budget		
State Budget Update		
Communication of the RAM to the campus		
2016-17 Goals <ul style="list-style-type: none"> <li>• Budget Communications</li> <li>• Training</li> <li>• Program Review &amp; Resource Allocation</li> <li>• Total Cost of Ownership</li> <li>• Understanding Instructional Support Block Grant, Lottery, SSSP, and SE</li> </ul>		
New Business		
Closing Next Meeting: 11/15/16 @ 1:00-2:30pm, in CCR 247		