**MIS Executive Committee Meeting**

Thursday, September 20th, 2012

8:30 to 9:30am

1. MIS – Summer 2012 Session Files

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| File | Name | # Records | | Total # Records | Notes/Comments |
| Crafton | Valley |
| SB | Student Basic | 657 | 3776 | 4433 |  |
| SX | Enrollment | 176 | 3722 | 3898 |  |
| CB | Course Basic | 699 | 984 | 1683 |  |
| XB | Section | 7 | 116 | 123 |  |
| XF | Session | 12 | 160 | 172 |
| XE | Assignment | 28 | 239 | 267 |
| EB | Faculty Assignment |  | | | *\*Pending* |
| SM | Matriculation | 86 | 2736 | 2822 |  |
| SD | Student Disability | 1 | 174 | 175 |  |
| SE | Student EOPS | 5 | 145 | 150 |  |
| SV | Student VTEA | 0 | 56 | 56 |  |
| SC | CalWorks Applicants | 0 | 54 | 54 |  |
| CW | CalWorks Jobs | 0 | 24 | 24 |  |
| SG | Special Groups | 0 | 29 | 29 | Required, as of Summer 12 |

• Submission ***target date*** is Friday, September 28th, 2012

1. FA Resubmissions (2010 & 2011 Annual Reporting)

• Institutions must “affirmatively document those students who attended at least one meeting of a course prior to dropping all courses”.

*A student is considered not to have begun attendance if a school is unable to document the student’s attendance in any class.*

2009-2010 Total # Zero BOGS reported – Original Submission: **3,336**

2010-2011 Total # Zero BOGS reported – Original Submission: **3,246**

A brief explanation of 2010-2011 funding formulas follow: 

BOGFW Recipients
• The SFAA Base funding ($11,451,000) has a minimum guarantee of 90% of the prior year and is awarded on a fair-share basis (your college proportional fee waiver recipients as a percent of the system’s total).  Underutilization penalties can affect a colleges allocation as well. 
FTES
• The SFAA Capacity funding ($34,200,000) has a minimum guarantee to each college of $50,000 and the remaining balance is allocated equally on a fair-share basis of each colleges total FTES and each college BOGFW recipients proportionate to the system-wide totals. Underutilization penalties can affect a college’s allocation as well. The outreach holdback was increased to $2,500 in large part because colleges have not been consistent in hosting and posting spring FA Awareness events in support of the statewide media campaign and icanaffordcollege.com searchable event database.
BOGFW Dollars
• The BFAP 2% funding is allocated on a fair-share basis each colleges total fee waiver dollars proportionate to the system-wide totals. MOE penalties can affect a college’s allocation.



II. Gainful Employment Status

The DOE is monitoring the GE reporting component and will keep institutions informed. Currently:

•Institutions are **not required** to submit gainful employment reports for the 2011-2012 award year

•Major update to the **disclosure** requirement process is around the corner

IV. Student Special Populations Group (SG) File

• SG file now “required” as of Summer 2012 reporting

• Military Status and Foster Youth are system-derived from ISIR data.

• Other SG specific populations must submit a savedlist of student IDs for inclusion in the SG data file for reporting.

V. Miscellaneous / Notes:

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